

Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Tawi-Tawi Regional Agricultural College (TTRAC) as provided in its charter; provides professional, technical and special training; and promotes research, extension services, and progressive leadership in fields of agriculture and home technology. It also offers allied courses in agriculture and applied sciences.

VISION

The Tawi-Tawi Regional Agricultural College (TTRAC) is in vision to provide quality education and to train professional leadership along Agriculture, Home Technology and other related Sciences.

MISSION

1. Produce professionally and technically trained graduates in Agriculture, Home Technology and other related field through Technical Scientific Methodology that enhances Basic Economic Production.
2. Establish wide access of linkages as a full channel of development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

no data available

ORGANIZATIONAL OUTCOME

no data available

New Appropriations, by Program/Project

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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 9,388,000	P 6,269,000		P 15,657,000
300000000	Operations	31,483,000	11,739,000		43,222,000
	NFO 1: Higher Education Services	31,483,000	11,739,000		43,222,000
	Total, Programs	40,871,000	18,008,000		58,879,000

GENERAL APPROPRIATIONS ACT, FY 2014

PROJECT(S)

400000000 Locally-Funded Project(s)			223,000	223,000
Total, Project(s)			223,000	223,000
TOTAL NEW APPROPRIATIONS	P	40,871,000 P	18,008,000 P	223,000 P 59,102,000

New Appropriations, by Central/Regional AllocationCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 40,871,000 P	18,008,000 P	223,000 P	59,102,000
Autonomous Region in Muslim Mindanao (ARMM)	40,871,000	18,008,000	223,000	59,102,000
TOTAL NEW APPROPRIATIONS	P 40,871,000 P	18,008,000 P	223,000 P	59,102,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

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MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

% of total graduates that are in priority courses - a. Bachelor of Science in Agriculture	26.89% (1,748/6,500)
% of total graduates that are in priority courses - b. Bachelor of Science in Agricultural Education	28.37% (1,844/6,500)
% of total graduates that are in priority courses - c. Bachelor of Science in Agri-Business	10.05% (653/6,500)
% of total graduates that are in priority courses - d. Bachelor of Science in Forestry	6.43% (418/6,500)
% of total graduates that are in priority courses - e. Bachelor of Science in Home Technology	9.17% (596/6,500)
% of total graduates that are in priority courses - e. Bachelor of Science in Computer Science	19.09% (1,241/6,500)
% of accredited programs in priority programs relative to total	50% (3/6)
% of graduates in the priority programs graduated within the prescribed period - a. BSA	3.65% (237/6,500)
% of graduates in the priority programs graduated within the prescribed period - b. BSAGEd	4.02% (261/6,500)
% of graduates in the priority programs graduated within the prescribed period - c. BSAB	1.74% (113/6,500)

% of graduates in the priority programs graduated within the prescribed period - d. BSF	0.83% (54/6,500)
% of graduates in the priority programs graduated within the prescribed period - e. BSHT	0.91% (59/6,500)
% of graduates in the priority programs graduated within the prescribed period - f. BSCS	4% (260/6,500)