

Q.5. SULU STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its area.

The College Administration endeavors to:

1. Strengthen the present curricular program in agriculture, teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi;
2. Improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings;
3. Procure state-of-the-art equipment and facilities for the various program;
4. Establish more linkages with local and foreign education institutions and agencies; and
5. Attain the status of a university.

VISION

The Sulu State College situated in ARMM as centers of Excellence able to produce globally competitive graduates and as institutional stewards in the development initiatives in the region.

MISSION

To provide quality and responsive education in science, technology and humanities as well as professional, vocational, agricultural and industrial fields

To serve as catalyst in the democratic and peace building processes

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

No Sector Outcome

ORGANIZATIONAL OUTCOME

No Organizational Outcome

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 10,773,000	P 6,294,000	P	17,067,000
300000000	Operations	37,426,000	21,687,000		59,113,000
	MFO 1: Higher Education Services	37,426,000	19,187,000		56,613,000
	MFO 2: Research Services		1,250,000		1,250,000
	MFO 3: Technical Advisory Extension Services		1,250,000		1,250,000
	Total, Programs	48,199,000	27,981,000		76,180,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			223,000	223,000
	Total, Project(s)			223,000	223,000
	TOTAL NEW APPROPRIATIONS	P 48,199,000	P 27,981,000	P 223,000	P 76,403,000
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New Appropriations, by Central/Regional Allocation

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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 48,199,000	P 27,981,000	P 223,000	P 76,403,000
Autonomous Region in Muslim Mindanao (ARMM)	48,199,000	27,981,000	223,000	76,403,000
TOTAL NEW APPROPRIATIONS	P 48,199,000	P 27,981,000	P 223,000	P 76,403,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

- (1) Establishment of the academic programs and other related fields such as researchers, advance studies and health services;
- (2) Strengthen the non-formal education program and train as many out of school youth and unemployed adults as possible. Supplement budget may be submitted to support this concern;
- (3) Course in the electrical and mechanical fields and pre-engineering course should be offered to give ample time and opportunities for the young people to advance technically and professionally. The assistance of some political leaders should be solicited for adequate funding purposes;
- (4) To undertake the construction of more building for the college to house the new additional course to include the infirmary, library, guidance center, sport youth center which will accommodate the ROTC Office;
- (5) Strengthen public and human relations by establishing barangay base community service through adopting of in-service training programs and seminars to improve the delivery of educational services;
- (6) Resource persons from the medical professional, legal luminaries, education, business, military, NGOs and the religious sector should be invited;
- (7) Sell the College as an instrument of Development for Muslims by inviting personalities from the embassies of Muslim Natives to provide support in whatever manner as long as it does not impinge on the character of the Filipino;
- (8) Faculty and students should be encouraged to read more books and other educational literature for self improvement;
- (9) Strengthen student literary and journalistic skills thru the school paper under a personnel in variety; and
- (10) Massive information drive on education livelihood and peace education so that better quality of life will be achieved.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

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	<u>Targets</u>
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MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
% of total graduates that are in priority courses	53.38%
Average passing % of licensure exams by SUC graduates/national ave % passing across all disciplines covered by the SUCs - a. BS Nursing	38.33%
Average passing % of licensure exams by SUC graduates/national ave % passing across all disciplines covered by the SUCs - a. BS Education	20%
% of graduates who finished academic program according to the prescribed timeframe	98% (1760//1800)
MFO 2: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed	22
% of research outputs presented in local fora	100% (22/22)
% of research projects completed within the original project timeframe	50% (45/90)
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	

Number of persons trained weighted by the length of training
Number of persons provided with technical advice
% of request for training responded within 3 days of request

500
50% (10/20)