

Q.4. NSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao State University (MSU) - Tawi - Tawi College of Technology and Oceanography under its original Charter, Republic Act No. 6060 dated August 4, 1969 is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.

VISION

The MSU - Tawi -Tawi College of Technology and Oceanography envisions to become the center of excellence in fisheries, oceanography and related disciplines that is responsive to the socio-economic and peace and development needs of southern Philippines.

MISSION

The MSU - Tawi - Tawi College of Technology and Oceanography aims to be a globally competitive university that would carry out instruction, research, extension programs and production in fisheries, oceanography and allied disciplines.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 38,006,000	P 15,498,000		P 53,504,000
200000000	Support to Operations	56,257,000	643,000		56,900,000
300000000	Operations	209,194,000	21,084,000		230,278,000
	MFO 1: Higher Education Services	189,578,000	16,621,000		206,199,000
	MFO 2: Advanced Education Services	8,598,000	321,000		8,919,000
	MFO 3: Research Services	7,087,000	2,285,000		9,372,000
	MFO 4: Technical Advisory Extension Services	3,931,000	1,857,000		5,788,000
Total, Programs		303,457,000	37,225,000		340,682,000
PROJECT(S)					
400000000	Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)			3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS		P 303,457,000	P 40,225,000		P 343,682,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 303,457,000	P 40,225,000		P 343,682,000
	Autonomous Region in Muslim Mindanao (ARMM)	303,457,000	40,225,000		343,682,000
TOTAL NEW APPROPRIATIONS		P 303,457,000	P 40,225,000		P 343,682,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Comply with all academic support facility requirements of all degree-granting programs
2. Plan for and implement new and innovative programs, procedures and methods for academic and research advancement and technical advisory extension services
3. Prioritize the adoption of an upgrading program for institutional facilities and capabilities
4. Usher in the optimal application and usage of information technology to reshape the quality of instruction, research and academic results (Digital Library System, Instructional and Knowledge-Based System, MIS, FMS, HRMS)

5. Support the programs of the government and adopt measure that support policies of transparency and sense of accountability in public service

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

=====

=====

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	196
Percentage of graduates that are in priority courses	65%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	12%
Percentage of programs accredited at Level I	4%
Percentage of graduates who finished academic program according to the prescribed timeframe	32.74%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	11
Percentage of graduates engaged in employment within 6 months of graduation	12%
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%

MFO 3: RESEARCH SERVICES

Number of research studies completed	14
Percentage of research projects completed in the last 3 years	75%
Percentage of research projects completed within the original project timeframe	80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	1,230 persons/day
Number of persons provided with technical advice	300
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	75%
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	85%
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	75%