

**Q. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMN)****Q.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE****STRATEGIC OBJECTIVES****MANDATE**

The State College shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant (Sec. 2 of R.A. No. 8651).

**VISION**

It aims to be qualitative center of science and technology committed to the development of its area.

**MISSION**

As a molder and shaper of the destiny of the youth, it should provide not only a quality public education, but provide sufficient and affordable educational access to all deserving student.

**KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

Pave the way to a sustainable development and improve the way of living of the local community.

**ORGANIZATIONAL OUTCOME**

A globally competitive higher education with ethical leadership and academic excellence in field of Science and Technology.

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 5,918,000	P 2,261,000		P 8,179,000
200000000	Support to Operations	2,000	94,000		96,000
300000000	Operations	7,824,000	8,423,000		16,247,000
	MFO 1: Higher Education Services	7,732,000	8,233,000		15,965,000
	MFO 2: Advanced Education Services	92,000	100,000		192,000
	MFO 3: Technical Advisory Extension Services		90,000		90,000
<b>Total, Programs</b>		<b>13,744,000</b>	<b>10,778,000</b>		<b>24,522,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 13,744,000</b>	<b>P 10,778,000</b>		<b>P 24,522,000</b>
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**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

REGION	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 13,744,000	P 10,778,000		P 24,522,000
Autonomous Region in Muslim Mindanao (ARMM)	13,744,000	10,778,000		24,522,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 13,744,000</b>	<b>P 10,778,000</b>		<b>P 24,522,000</b>

**PERFORMANCE INFORMATION****KEY STRATEGIES****MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**

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**MFO 1: HIGHER EDUCATION SERVICES**

	Targets
Total Number of Graduates	295
% of total graduates that are in priority courses	80%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	80%
% of graduates who finished academic program according to the prescribed timeframe	85%

**MFO 2: ADVANCED EDUCATION SERVICES**

Total number of graduates	15
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**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

No. of persons trained weighted by the length of training	10
No. of persons provided with technical advice	15
% of trainees who rate the advisory services as good or better	75%
% of clients who rate the advisory services as good or better	70%
% of requests for training responded to within 3 days of request	60%
% of requests for technical advice that are responded to within 3 days	70%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	75%