

P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Surigao State College of Technology hereafter referred to as SSCT is a chartered state institution primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering, and sciences, as well as short-term technical courses. It shall also provide primary consideration to the integration of research/studies for the development of the Province of Surigao del Norte (Sec. 2. R.A. 8650). Notwithstanding its charter, the operation of the College shall be governed by the Constitution and by statutes under the Republic of the Philippines, provided that whenever there are conflicts on the provisions of law, the provisions of the charter shall prevail unless the latter are expressly repealed by the former, or so decided by a component court of law, provided, further, that the hierarchy of statutes shall be considered

as follows: a. The Constitution Provision b. Provisions of Law c. Applicable Jurisprudence d. Mandates of the President of the Philippines e. Rules and Regulations issued by other component Government Agencies f. Lawful resolutions of the Philippine Association of State Universities and Colleges (PASUC).

VISION

An excellence-driven institution of higher learning committed to produce holistic and globally competitive individuals.

MISSION

To provide relevant, high quality and sustainable instruction, research production and extension programs and services within a culture of credible and responsive institutional governance

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Fortified institutional academic and administrative systems that continually sustain its function in the pursuit of advancement of and for its internal and external stakeholders

ORGANIZATIONAL OUTCOME

Produce highly productive and competitive individuals who can sustainably partake in augmenting and upscaling national economic growth and development

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 14,633,000	P 7,269,000	P	21,902,000
300000000	Operations	80,949,000	41,209,000		122,158,000
	MFO 1: Higher Education Services	80,949,000	39,930,000		120,879,000
	MFO 2: Advanced Education Services		393,000		393,000
	MFO 3: Research Services		443,000		443,000
	MFO 4: Technical Advisory Extension Services		443,000		443,000
Total, Programs		95,582,000	48,478,000		144,060,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			273,000	273,000
Total, Project(s)				273,000	273,000
TOTAL NEW APPROPRIATIONS		P 95,582,000	P 48,478,000	P 273,000	P 144,333,000
=====					

New Appropriations, by Central/Regional Allocation

=====

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 95,582,000	P 48,478,000	P 273,000	P 144,333,000
Region XIII - CARAGA	95,582,000	48,478,000	273,000	144,333,000
TOTAL TOTAL NEW APPROPRIATIONS	P 95,582,000	P 48,478,000	P 273,000	P 144,333,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Implement quality instruction through academic and industry-based educational advancements

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

=====

	Targets
=====	=====
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	1,146
Percentage of total graduates that are in priority courses	94%
Percentage of graduates who finished academic program according to the prescribed timeframe	89%
MFO 2: ADVANCED EDUCATION SERVICES	
Total Number of graduates	
Total number of graduates	49
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	17
Percentage of research outputs presented in local, regional, national or international completed in the last 3 years	100%
Percentage of research projects completed within the original project timeframe	94%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	
Number of persons provided with technical advice	320
Percentage of clients who rate the advisory services as good or better	320%
Percentage of requests for technical advice that are responded to within 3 days	100%