

P.3. SURIGAO DEL SUR STATE UNIVERSITY

(SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Surigao del Sur State University shall primarily provide advanced education, higher technological, professional instruction and trainings in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.

VISION

Center of Progressive Leadership in Higher Education for Quality Life and Sustainable Development.

MISSION

SDSSU shall provide advanced education, professional and higher technological instruction and trainings in various fields of specialization. It shall also undertake research, extension and entrepreneurial activities for the development needs of the nation.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Social Development

ORGANIZATIONAL OUTCOME

Produce industrious, responsible and competent graduates

New Appropriation, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 25,313,000	P 12,089,000	P	P 37,402,000
300000000	Operations	76,953,000	58,944,000		135,897,000
	MFO 1: Higher Education Services	76,557,000	53,467,000		130,024,000
	MFO 2: Advanced Education Services	164,000	553,000		717,000
	MFO 3: Research Services	116,000	2,362,000		2,478,000
	MFO 4: Technical Advisory Extension Services	116,000	2,562,000		2,678,000
Total, Programs		102,266,000	71,033,000		173,299,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			223,000	223,000
Total, Project(s)				223,000	223,000
TOTAL NEW APPROPRIATIONS		P 102,266,000	P 71,033,000	P 223,000	P 173,522,000

New Appropriations, by Capital/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 102,266,000	P 71,033,000	P 223,000	P 173,522,000
	Region XIII - CARAGA	102,266,000	71,033,000	223,000	173,522,000
TOTAL NEW APPROPRIATIONS		P 102,266,000	P 71,033,000	P 223,000	P 173,522,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Rationalize and enhance program offering
2. Pursue vertical articulation of faculty
3. Accreditation of curricular programs
4. Establish international and national linkages with funding agencies and consortium with other leading universities
5. Strengthen the capacity of researchers
6. Develop and conduct research in line with the research priority and agenda
7. Implement the Human Resource Development Program
8. Strengthen the monitoring and evaluation system

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

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MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Total number of graduates

1,138

% of total graduates that are in priority courses

Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC

% of programs accredited at Levels 1, 2, 3 and 4

L1 - 9, L2 - 12, L3 - 14

% of graduates who finished academic program according to prescribed timeframe

51%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

Total number of graduates

22

% of graduates engaged in employment within 6 months of graduation

% of students who rate timeliness of education delivery/supervision as good or better

82%

MFO 3: RESEARCH SERVICES

Number of research studies completed

Number of research studies completed

70

% of research projects completed in the last 3 years

30%

% of research projects completed within the original project timeframe

90%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

No. of persons trained weighted by the length of training

9,000

No. of persons provided with technical advice

11,000

% of trainees who rate the training course as good or better

% of clients who rate the advisory services as good or better

90%

% of requests for training responded to within 3 days of request

% of requests for technical advice that are responded to within 3 days

% of persons who receive training or advisory services who rate timeliness of service delivery as good or better

85%