

**P. REGION XIII - CARAGA****P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY****STRATEGIC OBJECTIVES****MANDATE**

The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/ activity/ projects of the general administration and support services, support to operations and higher education services which are relevant to the SUCs Modernization Act.

**VISION**

The premier Agro-Industrial Higher Education Institution in CARAGA Region capable of producing morally upright, competent and globally competitive human resource to effectively implement sustainable development

**MISSION**

To provide higher professional, technical and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in agricultural, education, forestry, in-land fishery, engineering, arts and sciences and other relevant fields

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive and good quality public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare and local community improved

**New Appropriations, by Program/Project**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 8,291,000	P 3,762,000		P 12,053,000
300000000	Operations	17,068,000	39,760,000		56,828,000
	NFO 1: Higher Education Services	17,068,000	38,710,000		55,778,000
	NFO 2: Research Services		650,000		650,000
	NFO 3: Technical Advisory Extension Services		400,000		400,000
	<b>Total, Programs</b>	<b>25,359,000</b>	<b>43,522,000</b>		<b>68,881,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,359,000</b>	<b>P 43,522,000</b>		<b>P 68,881,000</b>

**New Appropriations, by Central/Regional Allocation**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 25,359,000	P 43,522,000		P 68,881,000
Region XIII - CARAGA	25,359,000	43,522,000		68,881,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,359,000</b>	<b>P 43,522,000</b>		<b>P 68,881,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

**Provisions of Quality and Good Accessible Higher Education**

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**

=====

**Targets**

=====

**MFO 1: HIGHER EDUCATION SERVICES**

**Total number of graduates**

Total number of graduates	290
% of total graduates that are in priority courses	75%
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	25%
% of programmes accredited at: Levels 1-4	33%
% of graduates who finished academic program according to the prescribed timeframe	46%

**MFO 2: RESEARCH SERVICES**

**Total number of graduates**

Total number of graduates	
% of graduates engaged in employment within 6 months of graduation	
% of students who rate timeliness of education delivery/supervision as good or better	80%

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

**No. of research studies completed**

No. of research studies completed	8
% of research projects completed in the last 3 years. For levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora. For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	100%
% of research projects completed within the original timeframe	