

**0.4. UNIVERSITY OF SOUTHERN MINDANAO****STRATEGIC OBJECTIVES****MANDATE**

Pursuant to R.A. No. 4127, entitled "An Act amending certain sections of R.A. No. 763, otherwise known as the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other courses leading to bachelor's degrees. It shall also offer courses on the graduate level along its fields of specialization as the needs of the college and community so demand".

**VISION**

Quality and relevant education for its clientele to be globally competitive, culture-sensitive and morally responsive human resources for its sustainable development.

**MISSION**

Help accelerate socio-economic development, promote harmony among diverse communities and improve quality of life through instruction, research, extension, and resource generation in Southern Mindanao.

**KEY RESULT AREAS**

Poverty Reduction and Empowerment of the Poor and Vulnerable

**SECTOR OUTCOME**

Social Sector-Equal Access to Higher Education Services

**ORGANIZATIONAL OUTCOME**

Provider of higher education and undertook technology transfers to out to school youths and adults; and granted scholarship to students of low income families.

**New Appropriations, by Program/Project**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 50,217,000	P 23,425,000		P 73,642,000
200000000	Support to Operations	7,703,000	605,000		8,308,000
300000000	Operations	209,604,000	79,557,000		289,161,000
	MFO 1: Higher Education Services	187,857,000	60,456,000		248,313,000
	MFO 2: Advanced Education Services	15,741,000	951,000		16,692,000
	MFO 3: Research Services	5,097,000	16,550,000		21,647,000
	MFO 4: Technical Advisory Extension Services	909,000	1,600,000		2,509,000
	<b>Total, Programs</b>	<b>267,524,000</b>	<b>103,587,000</b>		<b>371,111,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 267,524,000</b>	<b>P 103,587,000</b>		<b>P 371,111,000</b>

=====

**New Appropriations, by Central/Regional Allocation**

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGION</b>				
Regional Allocation	P 267,524,000	P 103,587,000		P 371,111,000
Region XII - SOCCSKSARGEN	267,524,000	103,587,000		371,111,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 267,524,000</b>	<b>P 103,587,000</b>		<b>P 371,111,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Premier NEI in the Philippines
2. Center of Excellence/Development
3. Research Development and Extension
4. Resource Generation
5. Administrative Support

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**

=====

	<u>Targets</u>
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Total Number of Graduates	2,280
% of total graduates that are in priority courses	17%
Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	50%
% of programs accredited at Level 1	13%
% of programs accredited at Level 2	3%
% of programs accredited at Level 3	9%
% of programs accredited at Level 4	2%
% of graduates who finished academic program according to the prescribed timeframe	12%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Total Number of Graduates	120
<b>MFO 3: RESEARCH SERVICES</b>	
No. of research studies completed	3
% of research outputs published in a recognized journal or submitted for patenting or patented	8%
% of research projects completed within the original project timeframe	10%
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Number of persons trained weighted by the length of training	50
No. of persons provided with technical advice	15
% of trainees who rate the training course as good or better	50%
% of clients who rate the advisory services as good or better	15%
% of requests for training responded to within 3 days of request	3%
% of requests for technical advice that are responded to within 3 days	3%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%