

0.3. SULTAN KUDARAT STATE UNIVERSITY (SULTAN KUDARAT POLYTECHNIC STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The SKSU primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

The University must endeavor to prepare and update itself in all institutional requisites and pre-requisites in terms of need that will totally transform the vast resources both human and material not only in the Province of Sultan Kudarat but also in the nearby provinces through science and technology in order to provide better life for our people in the community of peace, unity, quality, and prosperity.

MISSION

The University shall primarily provide advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extensions services, and provide progressive leadership in its area of specialization.

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained Economic Growth

SECTOR OUTCOME

Social Sector - Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Provide non-formal education and undertake technology transfers to out of school youths and adults; and
2. Granted scholarship to students of low income families

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 13,566,000	P 7,199,000		P 20,765,000
300000000	Operations	74,419,000	38,716,000		113,135,000
	MFO 1: Higher Education Services	74,419,000	32,577,000		106,996,000
	MFO 2: Advanced Education Services		1,094,000		1,094,000
	MFO 3: Research Services		3,880,000		3,880,000
	MFO 4: Technical Advisory Extension Services		1,165,000		1,165,000
	Total, Programs	87,985,000	45,915,000		133,900,000
	TOTAL NEW APPROPRIATIONS	P 87,985,000	P 45,915,000		P 133,900,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 87,985,000	P 45,915,000		P 133,900,000
Region XII - SOCCSKSARGEN	87,985,000	45,915,000		133,900,000
TOTAL NEW APPROPRIATIONS	P 87,985,000	P 45,915,000		P 133,900,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Program accreditation, benchmarking, networking, outsourcing, and PPP

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Percentage of Graduates in mandated or priority programs	140.01%
Percentage of Programs accredited levels 1-3	183.33%
Percentage of Graduates who finished academic according to the prescribed timeframe	129%
Average Passing % in licensure exams	38%

MFO 2: ADVANCED EDUCATION SERVICES

Percentage of Graduates in mandated or priority programs	140.01%
Percentage of Programs accredited levels 1-3	183.33%
Total Number of graduates who finished academic program according to the prescribed timeframe	125

MFO 3: RESEARCH SERVICES

Percentage of Research output presented in local, regional, national and international fora	95%
Percentage of Research output published in a recognized journal	56%
Number of research projects conducted in schedule	35
Percentage of research projects completed within the original project timeframe	94%
Number of research output submitted for patenting/ patented	14

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	925
Number of persons provided with technical advice	30
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory services as good or better	90%