

### **N.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY**

#### **STRATEGIC OBJECTIVES**

##### **MANDATE**

The Southern Philippines Agri-Business and Marine and Aquatic School of Technology shall provide higher technological and vocational instruction and training in aquatic and marine science, agriculture, and industrial fields pursuant to the provisions of the school's charter Batas Pambansa Bilang 148.

##### **VISION**

A leading institution of higher learning in the fields of aqua-terrestrial and technopreneurship responsive to the development needs in Southeast Asia and beyond.

##### **MISSION**

Imbued with sincerity, excellence, commitment and good leadership, the institution fervently carries out its functions to provide high quality instruction, relevant researches, focused extension programs and self-sufficient production ensuring peace and equity, preserving cultural heritage, addressing gender sensitivity and climate change.

##### **KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive, and sustained economic growth
3. Integrity of the environment and climate change adaptation and mitigation

##### **SECTOR OUTCOME**

1. Equitable access to quality education and training towards poverty reduction
2. Access to advanced studies for academic professional and managerial competence towards an enhanced quality of life
3. Enhanced living condition thru sustainable livelihood training, extension and research applications

**ORGANIZATIONAL OUTCOME**

1. Production of globally competitive, competent professionals and entrepreneurs
2. Generation of research output and conduct of extension and community outreach programs

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 9,200,000	P 2,695,000		P 11,895,000
300000000	Operations	26,459,000	26,202,000		52,661,000
	MFO 1: Higher Education Services	25,971,000	24,135,000		50,106,000
	MFO 2: Research Services		515,000		515,000
	MFO 3: Technical Advisory Extension Services	488,000	1,552,000		2,040,000
	<b>Total, Programs</b>	<b>35,659,000</b>	<b>28,897,000</b>		<b>64,556,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			223,000	223,000
	<b>Total, Project(s)</b>			<b>223,000</b>	<b>223,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 35,659,000</b>	<b>P 28,897,000</b>	<b>P 223,000</b>	<b>P 64,779,000</b>

**New Appropriations, by Central/Regional Allocation**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	Regional Allocation	P 35,659,000	P 28,897,000	223,000	P 64,779,000
	Region XI - Davao	35,659,000	28,897,000	223,000	64,779,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 35,659,000</b>	<b>P 28,897,000</b>	<b>P 223,000</b>	<b>P 64,779,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. To produce competitive graduates that will help in alleviating poverty through upgrading quality of faculty and staff and greater access to higher quality and affordable higher education, upgrading of curriculum which adheres to quality standards and matching of human resource needs both in local and global situations.

2. Enhance productivity of faculty in research and development and produce researches which translate to technological innovations and global competitiveness, commercialization and utilization that include value adding, utilization of agricultural wastes and bi products as well as post-harvest handling of commodities.

3. Initiation and enhancement of income generation initiatives that will provide additional income for the institution.

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**

**Targets**

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**MFO 1: HIGHER EDUCATION SERVICES**

Number of Graduates in mandated or priority programs	185
Average Passing % of Licensure Exams by the SUC Graduates	50%
% of Graduates who finished Academic Program according to the prescribed timeframe	90%

**MFO 2: RESEARCH SERVICES**

Number of Research Studies completed	4
% of Research Outputs Presented in Local and Regional Fora	44%
% of Research Projects completed within the original project timeframe	71%

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of Persons provided with technical advice	1,740
% of Trainees/recipients who rate training courses/info technologies transferred as very good to excellent/relevant or useful	85%
% of training or extension activities conducted on schedule	29%