

N.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Davao Oriental State College of Science and Technology is mandated to provide academic programs in science and technology, agriculture, engineering, teacher education, technical education and other areas as may be instituted on the basis of national, regional and local development goals.

VISION

Envisioned as the premier institution of higher learning and source of knowledge, especially in the sciences and technology for the sustainable socio-economic development of Mindanao and beyond.

MISSION

To contribute actively to the socio-economic development of Davao Oriental and the whole country through relevant academic programs as well as need-based research and extension activities primarily in the sciences and technology.

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive, and sustained economic growth
3. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

1. Improved and equitable access to quality higher education and skills training
2. Improved and faster human development status, specially of the rural poor
3. Greater respect for different cultures, and judicious use of natural resources that allows tolerance and peaceful co-existence of all people

ORGANIZATIONAL OUTCOME

Be a distinguished public higher education institution producing globally competitive graduates and also generating knowledge and technologies that are disseminated effectively for holistic human development especially in the countryside where most Filipinos reside.

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 14,094,000	P 5,787,000	P	P 19,881,000
300000000	Operations	33,389,000	42,774,000		76,163,000
	MFO 1: Higher Education Services	33,089,000	35,894,000		68,983,000
	MFO 2: Research Services	150,000	3,630,000		3,780,000
	MFO 3: Technical Advisory Extension Services	150,000	3,250,000		3,400,000
Total, Programs		47,483,000	48,561,000		96,044,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			300,000	300,000
Total, Project(s)				300,000	300,000
TOTAL NEW APPROPRIATIONS		P 47,483,000	P 48,561,000	P 300,000	P 96,344,000

New Appropriations, by Central/Regional Allocation
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 47,483,000	P 48,561,000	P 300,000	P 96,344,000
	Region XI - Davao	47,483,000	48,561,000	300,000	96,344,000
TOTAL NEW APPROPRIATIONS		P 47,483,000	P 48,561,000	P 300,000	P 96,344,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Empowering human resources with higher quality education that could compete anywhere else in the world
2. Generating and extending technology and information for policy and commercial use that contribute to reducing poverty specially in the countryside.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

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Targets

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MFO 1: HIGHER EDUCATION SERVICES

Total number of Graduates

800

Average passing % of Licensure exams by the SUC graduates

60%

% of Graduates who Finished Academic Program According to the Prescribed
Timeframe

30%

MFO 2: RESEARCH SERVICES

Number of Researcher Published

18

% of Research Output Presented

43%

% of Research Projects Completed within the Original Project Timeframe

93%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Persons Trained

4,500

% of Persons Trained who Adopted and Applied the Technology

100%

% of Completion on the Implementation of the Activity

25%