

N.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Northwestern Mindanao State College of Science and Technology shall primarily offer higher professional, technical instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education, agriculture, fishery, engineering, arts and sciences, short-term vocational-technical and other continuing courses as may be relevant. It shall also provide primary consideration to the integration of researches/studies for the development of the Province of Misamis Occidental.

VISION

To become a premier, self-reliant, environment friendly institution for science and technology in Northwestern Mindanao

MISSION

To produce competent graduates, uplift socio-economic condition of the people and conserve the environment through instruction, research, extension and production

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive, and sustained economic growth
3. Integrity of the environment and climate change mitigation and adaptation

SECTOR OUTCOME

1. Upgraded capability of human resource and improved employability of graduates
2. Promoted quality of instruction based on the HEI/SUC standards
3. Improved planning and community organizing ability to activate functional research and extension projects

ORGANIZATIONAL OUTCOME

Upgraded human resource capabilities, strengthened research and extension services and improved income generating projects

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 5,753,000	P 4,379,000		P 10,132,000
300000000	Operations	10,042,000	7,612,000		17,654,000
	MFO 1: Higher Education Services	10,042,000	4,215,000		14,257,000
	MFO 3: Research Services		2,897,000		2,897,000
	MFO 4: Technical Advisory Extension Services		500,000		500,000
	Total, Programs	15,795,000	11,991,000		27,786,000
	TOTAL NEW APPROPRIATIONS	P 15,795,000	P 11,991,000		P 27,786,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

REGION

Regional Allocation	P	15,795,000	P	11,991,000	P	27,786,000
Region X - Northern Mindanao		15,795,000		11,991,000		27,786,000
TOTAL NEW APPROPRIATIONS	P	15,795,000	P	11,991,000	P	27,786,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

Contribute to the progressive economy by providing competent human resource who are strongly committed to address poverty and environmental concerns.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION SERVICES**

Total Number of graduates	320
% of total graduates that are in priority courses	30%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	35%
% of programs accredited at: Level 1, Level 2, Level 3 and Level 4.	33%
% of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	0%
% of graduates engaged in employment within 6 months of graduation	0%
% of students who rate timeliness of education delivery/supervision as good or better	40%

MFO 3: RESEARCH SERVICES

Number of research studies completed	5
% of research projects completed in the last 3 years: For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	17%
Timeliness: % of research projects completed within the original project timeframe	10%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	200
Number of persons provided with technical advice	150
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	3
% of request for technical advice that are responded to within 3 days	75%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	75%