

**STRATEGIC OBJECTIVES**

**MANDATE**

The Mindanao University of Science and Technology shall provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

**VISION**

To be one of the country's leading providers of scientific and technological knowledge and skills

**MISSION**

To provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Human development towards poverty reduction and sustainable development

**ORGANIZATIONAL OUTCOME**

1. Locally and internationally recognized/competitive graduates
2. Inventions and innovative technologies
3. Community development

**New Appropriations, by Program/Project**

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

100000000	General Administration and Support	P	12,836,000	P	29,315,000	P	42,151,000
200000000	Support to Operations		6,140,000		1,810,000		7,950,000
300000000	Operations		65,893,000		41,768,000		107,661,000
	MFO 1: Higher Education Services		61,367,000		38,179,000		99,546,000
	MFO 2: Advanced Education Services		2,522,000		2,061,000		4,583,000
	MFO 3: Research Services		1,658,000		883,000		2,541,000
	MFO 4: Technical Advisory Extension Services		346,000		645,000		991,000
<b>Total, Programs</b>			<b>84,869,000</b>		<b>72,893,000</b>		<b>157,762,000</b>

**PROJECT(S)**

400000000	Locally-Funded Project(s)					9,300,000	9,300,000
<b>Total, Project(s)</b>						<b>9,300,000</b>	<b>9,300,000</b>

**TOTAL NEW APPROPRIATIONS**

P	84,869,000	P	72,893,000	P	9,300,000	P	167,062,000
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**New Appropriations, by Central/Regional Allocation**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**REGION**

Regional Allocation	P	84,869,000	P	72,893,000	P	9,300,000	P	167,062,000
Region X - Northern Mindanao		84,869,000		72,893,000		9,300,000		167,062,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b>84,869,000</b>	P	<b>72,893,000</b>	P	<b>9,300,000</b>	P	<b>167,062,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Contribute to increased productivity of the economy's human resources and business firms by providing human resource skills and generating new knowledge and technologies.

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**

**Targets**

**MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	1,021
% of total graduates that are in priority courses	90%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	1.35
% of programs accredited at Level 1, Level 2, Level 3 and Level 4	L1-39%, L2-15%, L3-22%, L4-5
% of graduates who finished academic program according to the prescribed timeframe.	41%

**NFO 2: ADVANCED EDUCATION SERVICES**

Total Number of graduates	30
% of graduates engaged in employment within 6 months of graduation	50%
% of students who rate timeliness of education delivery/supervision as good or better	50%

**NFO 3: RESEARCH SERVICES**

Number of research studies completed	54
% of research projects completed in the last 3 years. For Level 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	90%
% of research projects completed within the original project timeframe	75%

**NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of persons trained weighted by the length of training	12,310
Number of persons provided with technical advice	30
% of trainees who rate the training course as good or better	90%
% of clients who rate the advisory services as good or better	90%
% of request for training responded to within 3 days of request	90%
% of request for technical advice that are responded to within 3 days	90%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%