

#### **L.4. ZANBOANGA CITY STATE POLYTECHNIC COLLEGE**

##### **STRATEGIC OBJECTIVES**

##### **MANDATE**

The College shall primarily provide advanced instruction and professional training in science and technology and other related

fields, undertake research and extension services, and provide progressive leadership in the region.

#### VISION

A premier institution of higher learning in arts, science and technology, maritime, teacher-education and other fields.

#### MISSION

Provide effective and efficient services through advanced technological studies and researches for the empowerment of the nation's human resources.

#### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

#### SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

#### ORGANIZATIONAL OUTCOME

1. Globally competitive good quality public higher education graduates;
2. New knowledge and technologies generated and disseminated; and
3. Welfare of local communities improved.

#### New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 14,559,000	P 5,905,000		P 20,464,000
300000000	Operations	46,878,000	16,453,000		63,331,000
	MFO 1: Higher Education Services	46,878,000	15,753,000		62,631,000
	MFO 2: Research Services		400,000		400,000
	MFO 3: Technical Advisory Extension Services		300,000		300,000
<b>Total, Programs</b>		<b>P 61,437,000</b>	<b>P 22,358,000</b>		<b>83,795,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			3,023,000	3,023,000
<b>Total, Project(s)</b>				<b>3,023,000</b>	<b>3,023,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 61,437,000</b>	<b>P 22,358,000</b>	<b>P 3,023,000</b>	<b>P 86,818,000</b>

#### New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

**REGION**

Regional Allocation	P	61,437,000	P	22,358,000	P	3,023,000	P	86,818,000
Region IX - Zamboanga Peninsula		61,437,000		22,358,000		3,023,000		86,818,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>61,437,000</b>	<b>P</b>	<b>22,358,000</b>	<b>P</b>	<b>3,023,000</b>	<b>P</b>	<b>86,818,000</b>

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Immediate and multi-approach towards program, activity and projects implementation, strengthening of career guidance, intensifying review sessions, continuous curriculum review, continuous program accreditation, prioritizing research output and upgrading of facilities and equipment.

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

Targets

**MFO 1: HIGHER EDUCATION SERVICES**

## Provision of Higher Education Services

Total Number of Graduates	1,005
Percentage of Total Graduates that are in Priority Courses	100% (1,005/1,005)
Average Passing Percentage of Licensure Exams by SUC Graduates/National	
Average Percentage Passing Across All Disciplines covered by SUC	31% / 42.19%
Percentage of Programs Accredited (Candidate Status)	4.17% (1/24)
Percentage of Programs Accredited (Level 1)	25% (6/24)
Percentage of Programs Accredited (Level 2)	33.33% (8/24)
Percentage of Programs Accredited (ISO 9001-2008 Re-Certified effective August (2012)	4.17% (1/24)
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	53% (1,005/1,896)

**MFO 2: RESEARCH SERVICES**

## Conduct of Research Services

No. of Research Studies Completed	22
Percentage of Research Projects Completed in the last 3 years	74.58% (13.67/18.33)
Percentage of Research Outputs Presented in Local, Regional, National or International Fora	81.82% (18/22)
Percentage of Research Projects Completed within the Original Project Timeframe	81.82% (18/22)

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

## Provision of Extension Services

No. of Persons Trained Weighted by the Length of Training	1,800
No. of Persons Provided with Technical Advice	85
Percentage of Trainees who Rate the Training Course as Good/Better	100% (810/810)
Percentage of Clients who Rate the Advisory Service as Good/Better	100% (85/85)
Percentage of Request for Training Responded to within 3 days of request	100% (9/9)
Percentage of Request for Technical Advice that are Responded to within 3 days	23.53% (20/85)
Percentage of Persons Who Receive Training or Advisory Services Who Rate Timeliness of Service Delivery as Good or Better	100% (810)