

K.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The University of Eastern Philippines shall primarily give technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches

VISION

The University of Eastern Philippines, a world-class institution.

MISSION

The development of the learners into efficient and effective accelerators of progress, serving the region with an agro-industrial economy propelled by an empowered and peace-loving people living in an ecologically-balanced environment, embodying honesty, nationalism and commitment to service through responsive researches, relevant instruction, people-centered extension programs, and enterprising production for sustainable development

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

1. Achieve excellence in teaching and learning
2. Create education pathways to prepare people for life and work
3. Provide equitable access to educational opportunities

ORGANIZATIONAL OUTCOME

Leadership style, performance, creativity and productivity in instruction, reseach, extension, and production

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 41,601,000	P 17,170,000	P	P 58,771,000
200000000	Support to Operations	4,519,000	1,832,000		6,351,000
300000000	Operations	172,080,000	41,050,000		213,130,000
	MFO 1: Higher Education Services	157,461,000	36,942,000		194,403,000
	MFO 2: Advanced Education Services	3,336,000	137,000		3,473,000
	MFO 3: Research Services	8,026,000	2,526,000		10,552,000
	MFO 4: Technical Advisory Extension Services	3,257,000	1,445,000		4,702,000
Total Programs		218,200,000	60,052,000		278,252,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			300,000	300,000
Total, Project(s)				300,000	300,000
TOTAL NEW APPROPRIATIONS		P 218,200,000	P 60,052,000	P 300,000	P 278,552,000

New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 218,200,000	P 60,052,000	P 300,000	P 278,552,000
Region VIII - Eastern Visayas	218,200,000	60,052,000	300,000	278,552,000
TOTAL NEW APPROPRIATIONS	P 218,200,000	P 60,052,000	P 300,000	P 278,552,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Develop and improve a culture of excellence and innovation

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,871
Percentage of total graduates that are in priority courses	100%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC.	
Ave. passing Percentage of licensure exams by the SUC graduates/national ave. passing across all disciplines covered by the SUC.	93%
Percentage of programs accredited	100%
Percentage of graduates who finished academic program according to the prescribed timeframe	60%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	110
Percentage of graduates engaged in employment within 6 months of graduation	40%
Percentage of students who rate the timeliness of education delivery/supervision as good or better	97%

MFO 3: RESEARCH SERVICES

No. of research studies completed	65
Percentage of research projects completed in 3 years: For Levels 3-4 SUCs: % of research outputs published by a recognized journal or submitted for patenting or patented	45%
Percentage of research projects completed within the original project timeframe	55%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	3,700
No. of persons provided with technical advice	

No. of persons provided with technical advice	100
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	97%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	96%
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice that are responded to within 3 days	70%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	70%