

K.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization.

VISION

The Southern Leyte State University shall be a globally competitive and values-motivated institution for social transformation.

MISSION

SLSU is dedicated to produce agents of change imbued with core values of competence, commitment, and spirituality and uphold excellence in instruction, research, extension, and production for sustainable socio-economic growth and development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Access to advanced studies for academic, professional and managerial competence toward an enhanced quality of life
2. Enhanced living condition thru sustainable livelihood training, extension and research applications

ORGANIZATIONAL OUTCOME

1. Production of globally competitive, competent professionals and entrepreneurs
2. Generation of research output and conduct of extension and community outreach programs

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 24,172,000	P 8,304,000		P 32,476,000
200000000 Support to Operations		624,000		624,000
300000000 Operations	101,194,000	36,201,000		137,395,000
MFO 1: Higher Education Services	101,180,000	23,737,000		124,917,000
MFO 2: Advanced Education Services	14,000	337,000		351,000
MFO 3: Research Services		8,536,000		8,536,000
MFO 4: Technical Advisory Extension Services		3,591,000		3,591,000
Total Programs	125,366,000	45,129,000		170,495,000
TOTAL NEW APPROPRIATIONS	P 125,366,000	P 45,129,000		P 170,495,000

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 125,366,000	P 45,129,000		P 170,495,000
Region VIII - Eastern Visayas	125,366,000	45,129,000		170,495,000
TOTAL NEW APPROPRIATIONS	P 125,366,000	P 45,129,000		P 170,495,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Uphold quality instruction
2. Explore and sustain, diverse, commendable, and responsive RDE programs
3. Intensify production capability
4. Responsive and responsible student services
5. Model of efficient and effective support and delivery system

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

=====

MFO 1: HIGHER EDUCATION SERVICES
Total number of graduates

Targets

=====

Total number of graduates	1,250
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	85%
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC.	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC.	60%
Percentage of programs accredited at:	
Level 1	43%
Level 2	27%
Level 3	17%
Level 4	17%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribe Timeframe	85%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	110
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	78%
Percentage of students who rate timeliness of education delivery/supervision as good or better.	
Percentage of students who rate timeliness of education delivery/supervision as good or better	85%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	80
Percentage of research projects completed in the last 3 years.	
For Levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	80%
Percentage of research projects completed within the original project timeframe.	
Percentage of research projects completed within the original project timeframe	88%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons provided with technical advice	
Number of persons provided with technical advice	11,000
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	90%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.	80%