

K.7. SAMAR STATE UNIVERSITY

(SAMAR STATE POLYTECHNIC COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social

sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.

It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. (Section 2. RA 9313)

VISION

The university commits itself to the development of human potentials and the fortification of human conditions as subsumed in the fundamental matrix of life of the indigenous society and in the realities of global communities.

MISSION

The university shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.

It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. (Section 2. RA 9313).

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid inclusive and sustained economic growth

SECTOR OUTCOME

Human resources

ORGANIZATIONAL OUTCOME

1. Human resource development
2. Technologies generation
3. Technologies transferred

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 20,058,000	P 6,063,000		P 26,121,000
200000000	Support to Operations	1,835,000	410,000		2,245,000
300000000	Operations	81,769,000	29,332,000		111,101,000
	NFO 1: Higher Education Services	80,951,000	27,602,000		108,553,000
	NFO 2: Advanced Education Services	400,000	530,000		930,000
	NFO 3: Research Services	418,000	900,000		1,318,000
	NFO 4: Technical Advisory Extension Services		300,000		300,000
Total Programs		103,662,000	35,805,000		139,467,000
TOTAL NEW APPROPRIATIONS		P 103,662,000	P 35,805,000		P 139,467,000
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New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Regional Allocation	P 103,662,000	P 35,805,000		P 139,467,000
Region VIII - Eastern Visayas	103,662,000	35,805,000		139,467,000
TOTAL NEW APPROPRIATIONS	P 103,662,000	P 35,805,000		P 139,467,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Advanced and higher education
2. Generation of new knowledge-based resources through research capability activities
3. Provide technical advisory to service communities in the 2nd District of Samar

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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	<u>Targets</u>
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	610
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	73%
Average passing percentage of licensure exams by SUC graduates/national average percentage passing across all disciplines covered by the SUC	
Nursing	93%
Engineering	53%
Education	74%
Percentage of programs accredited	
Level 1	3%
Level 2	-
Level 3	3%
Level 4	-
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribed timeframe	73%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	66
Percentage of graduates engaged in employment within 6 months of graduation.	
Percentage of graduates engaged in employment within 6 months of graduation.	95.45%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	98.88%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	88%
Percentage of research projects completed in the last 3 years	
For Levels 3-4 SUCs: Percentage of research outputs published in a recognized	

journal or submitted for patenting or patented.	41.67%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	84%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	3,150
Number of persons provided with technical advice	
Number of persons provided with technical advice	934
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	81%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	82%
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training responded to within 3 days of request	83%
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice that are responded to within 3 days	82%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.	88%