

K.6. PALOMPON POLYTECHNIC STATE UNIVERSITY

(PALOMPON INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Palompon Polytechnic State University provides higher vocational, professional and technical instruction and training in maritime, trade and industrial education, other vocational and professional courses intended to uplift the potential and talents of the youth in its service area, and promotes research, advanced studies and progressive leadership in the fields of trade, technical, industrial and technological education, and for special purpose.

VISION

An institution of excellence committed to the education and training of globally competitive manpower for the maritime industry, educational institutions and the industrial world, and a leading partner in the enhancement of the quality of life of the people in the service area, the country and beyond

MISSION

A chartered state maritime and technological institution educates and trains competent and world-class seafarers, engineers, technologists, teachers, and other professionals who are imbued with moral and spiritual values and sincere commitment to serve God and the people

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates

- 2. New knowledge and technologies generated and disseminated
- 3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 16,529,000	P 5,690,000		P 22,219,000
200000000	Support to Operations	524,000	280,000		804,000
300000000	Operations	55,865,000	11,966,000		67,831,000
	MFO 1: Higher Education Services	54,852,000	10,676,000		65,528,000
	MFO 2: Research Services	740,000	860,000		1,600,000
	MFO 3: Technical Advisory Extension Services	273,000	430,000		703,000
Total Programs		72,918,000	17,936,000		90,854,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			1,300,000	1,300,000
Total, Project(s)				1,300,000	1,300,000
TOTAL NEW APPROPRIATIONS		P 72,918,000	P 17,936,000	P 1,300,000	P 92,154,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 72,918,000	P 17,936,000	1,300,000	P 92,154,000
	Region VIII - Eastern Visayas	72,918,000	17,936,000	1,300,000	92,154,000
TOTAL NEW APPROPRIATIONS		P 72,918,000	P 17,936,000	1,300,000	P 92,154,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Focus on the five Key Results Areas of the Presidents' Social Contract to the Filipino people as laid out in the Executive Order No. 43 series of 2011 and as envisioned in the Philippine Development Plan.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	
Main Campus	684
Tabango Campus	100
Percentage of total graduates that are in priority courses	
Main Campus	85%
Tabango Campus	14%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC.	
Maritime Education	73%
Licensure Examination for Teachers (LET)	56%
Engineering	63%
Percentage of programs accredited at:	
Level 1	35%
Level 2	7%
Level 3	-
Level 4	17%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Main Campus	85%
Tabango Campus	10%

MFO 2: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	25
Percentage of research projects completed in the last 3 years	
For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented.	33%
Percentage of research projects completed within the original project timeframe.	
% of research projects completed within the original project timeframe.	60%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	400
Number of persons provided with technical advice	
Number of persons provided with technical advice	210
Percentage of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better.	
% of clients who rate the advisory services as good or better.	90%
Percentage of requests for training responded to within 3 days of request.	
% of requests for training responded to within 3 days of request.	58%
Percentage of requests for technical advice that are responded to within 3 days	
% of requests for technical advice that are responded to within 3 days	100%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	90%