

K.5. NORTHWEST SAMAR STATE UNIVERSITY

(TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY AND SAMAR STATE COLLEGE OF AGRICULTURE AND FORESTRY)

STRATEGIC OBJECTIVES

MANDATE

The Northwest Samar State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.

VISION

A provider of relevant and quality education to a society where citizens are competent, skilled, dignified and community oriented

MISSION

An academic institution providing technological, professional, research and extension programs to form principled men and women of competencies and skills responsive to local and global development needs

KEY RESULT AREAS

1. Transparent, accountable, and participatory Governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Poverty alleviation, hastening the pace of innovation, creating new knowledge and functional skills and increasing the productivity of the workplace and the dynamism of community

ORGANIZATIONAL OUTCOME

Enhanced social development thru education, research and extension

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 13,989,000	P 5,415,000		P 19,404,000
200000000	Support to Operations		800,000		800,000
300000000	Operations	57,743,000	19,566,000		77,309,000
	MFO 1: Higher Education Services	55,288,000	17,197,000		72,485,000
	MFO 2: Advanced Education Services	412,000	560,000		972,000
	MFO 3: Research Services	206,000	1,086,000		1,292,000
	MFO 4: Technical Advisory Extension Services	1,837,000	723,000		2,560,000
	Total Programs	71,732,000	25,781,000		97,513,000
	TOTAL NEW APPROPRIATIONS	P 71,732,000	P 25,781,000		P 97,513,000

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New Appropriations, by Central/Regional Allocation
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REGION	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 71,732,000	P 25,781,000		P 97,513,000
Region VIII - Eastern Visayas	71,732,000	25,781,000		97,513,000
TOTAL NEW APPROPRIATIONS	P 71,732,000	P 25,781,000		P 97,513,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provide access to more affordable, good quality education for the poor and disadvantage students
2. Preparing students in the tertiary level and technological vocational education for productive employment
3. Providing non-formal education to unskilled workers, farmers and fish folks
4. Pursue aggressive R & D on industrial technology and climate change sensitive technologies, climate proof support facilities and climate responsive food production system

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS
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	<u>Targets</u>
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	1,086
Percentage of total graduates that are in priority courses	
% of total graduates that are in priority courses	20%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all discipline covered by the SUC	
Ave. passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC	41%
Percentage of programs accredited	
Level 1	-
Level 2	7.14%
Level 3	7.14%
Level 4	-
Percentage of graduates who finished academic program according to the prescribed timeframe	
% of graduates who finished academic program according to the prescribed timeframe	61%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	35
Percentage of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
% of students who rate timeliness of education delivery/supervision as good or better	100%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	23
Percentage of research projects completed in the last 3 years	

For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora	39%
Percentage of research projects completed within the original project timeframe	
% of research projects completed within the original project timeframe	91.30%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of Persons trained weighted by the length of training	
Number of Persons trained weighted by the length of training	1,630
Number of Persons provided with technical advice	
Number of Persons provided with technical advice	35
Percentage of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services good or better	
% of clients who rate the advisory services good or better	85%
Percentage of requests for training responded to within 3 days of request	
% of requests for training responded to within 3 days of request	95%
Percentage of requests for technical advice that are responded to within 3 days	
% of requests for technical advice that are responded to within 3 days	60%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of requests for technical advice that are responded to within 3 days	85%