

K.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Eastern Visayas State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, agriculture, engineering and related courses. It undertakes research and extension services and provides progressive leadership in its areas of specialization and, according to its capabilities, carries out its objectives to meet the needs of the province of Leyte and the Eastern Visayas Region.

VISION

World class state university imbued with positive values in the professional and advanced technological fields for human development and progress

MISSION

Competent leaders, providing quality education and professional training in selected areas of specialization through instructional, research and extension services

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 24,475,000	P 19,660,000		P 44,135,000
300000000	Operations	162,561,000	34,813,000		197,374,000
	NFO 1: Higher Education Services	156,924,000	31,017,000		187,941,000
	NFO 2: Advanced Education Services	384,000	1,024,000		1,408,000
	NFO 3: Research Services	1,653,000	2,068,000		3,721,000
	NFO 4: Technical Advisory Extension Services	3,600,000	704,000		4,304,000
	Total Program	187,036,000	54,473,000		241,509,000
	TOTAL NEW APPROPRIATION	P 187,036,000	P 54,473,000		P 241,509,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 187,036,000	P 54,473,000		P 241,509,000
	Region VIII - Eastern Visayas	187,036,000	54,473,000		241,509,000
	TOTAL NEW APPROPRIATIONS	P 187,036,000	P 54,473,000		P 241,509,000

PERFORMANCE INFORMATION

KEY STRATEGIES

The university will be able to attain at least 90% of the targeted performance indicators thru an enhanced implementation of advanced and higher education services, production of more researches and wider linkages for extension services.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

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- MFO 1: HIGHER EDUCATION SERVICES**
Total number of graduates

Targets

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Total number of graduates	2,350
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	75%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	75%
Percentage of programs accredited	
Level 1	31%
Level 2	12%
Level 3	6%
Percentage of graduates who finished academic program according to the prescribed timeframe % of graduates who finished academic program according to the prescribed timeframe	85%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	90
Percentage of graduates engaged in employment within 6 months of graduation % of graduates engaged in employment within 6 months of graduation	-
Percentage of students who rate timeliness of education delivery/supervision as good or better % of students who rate timeliness of education delivery/supervision as good or better	-
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	22
Percentage of research projects completed in the last 3 years For Levels 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published)	80%
Percentage of research projects completed within the original project framework Percentage of research projects completed within the original project framework	80%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
No. persons trained weighted by the length of training	
No. persons trained weighted by the length of training	1,700
No. of persons provided with technical advice	
No. of persons provided with technical advice	100
Percentage of trainees who rate the training course as good or better. % of trainees who rate the training course as good or better.	75%
Percentage of clients who rate the advisory services as good better % of clients who rate the advisory services as good better	70%
Percentage of request for training responded to within 3 days of request % of request for training responded to within 3 days of request	70%
Percentage of requests for technical advice that are responded to within 3 days % of requests for technical advice that are responded to within 3 days	75%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better % of persons who receive training or advisory services who rate timeliness of service delivery as good or better	70%