

**K.10. VISAYAS STATE UNIVERSITY**

**(LEYTE STATE UNIVERSITY)**

**STRATEGIC OBJECTIVES**

**MANDATE**

The Visayas State University is mandated to provide higher professional instructions and training in science and technology, especially in the fields of agriculture, including allied sciences, and industry, implementation programs for advanced studies, research, extension services and progressive leadership in all fields of agriculture and allied sciences.

**VISION**

The premier university of science and technology in the Visayas

**MISSION**

Provide excellent instruction, conduct relevant research and foster community engagement that produce highly competent graduates necessary for the development of the country

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

**ORGANIZATIONAL OUTCOME**

1. Efficient and transparent government service
2. High demand of the majority of graduates for employment and for undertaking other business ventures
3. Poverty alleviation
4. Reduction of environmental destruction and wastage

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 56,551,000	P 24,445,000		P 80,996,000
200000000	Support to Operations	12,710,000	2,182,000		14,892,000
300000000	Operations	219,905,000	76,947,000		296,852,000
	MFO 1: Higher Education Services	181,518,000	50,282,000		231,800,000
	MFO 2: Advanced Education Services	5,673,000	2,547,000		8,220,000
	MFO 3: Research Services	25,846,000	19,106,000		44,952,000
	MFO 4: Technical Advisory Extension Services	6,868,000	5,012,000		11,880,000
Total Programs		289,166,000	103,574,000		392,740,000
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			2,200,000	2,200,000
Total, Project(s)				2,200,000	2,200,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 289,166,000	P 103,574,000	P 2,200,000	P 394,940,000
<b>New Appropriations, by Central/Regional Allocation</b>					

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	Regional Allocation	P 289,166,000	P 103,574,000	P 2,200,000	P 394,940,000
	Region VIII - Eastern Visayas	289,166,000	103,574,000	2,200,000	394,940,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 289,166,000	P 103,574,000	P 2,200,000	P 394,940,000
<b>PERFORMANCE INFORMATION</b>					
<b>KEY STRATEGIES</b>					

- Strengthen existing degree programs by upgrading the competency and capability of academic staff and updating the facilities of the university including its library collections to produce quality graduates;
- Develop, package and implement winning proposals that address need-driven gaps and relevant issues to include extension component;
- Establish and create additional infrastructures and facilities to accommodate the needs of the students, faculty, staff and stakeholders;
- Generate income by investing in new joint ventures with private and public entities and promote the university as an eco-tourism destination and venue for events and other special occasions.

## MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Total number of graduates

905

Percentage of total graduates that are in priority courses.

Percentage of total graduates that are in priority courses.

75%

Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC

Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC

134%

Percentage of programs accredited

Level 2

37%

Percentage of graduates who finished academic program according to the prescribed timeframe

Percentage of graduates who finished academic program according to the prescribed timeframe.

70%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

Total number of graduates

45

Percentage of graduates engaged in employment within 6 months of graduation

Percentage of graduates engaged in employment within 6 months of graduation

100%

Percentage of students who rate timeliness of education delivery/supervision as good or better

Percentage of students who rate timeliness of education delivery/supervision as good or better.

84.40%

## MFO 3: RESEARCH SERVICES

Number of research studies completed

Number of research studies completed

90

Percentage of research projects completed in the last 3 years.

For Levels 3-4 of SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented.

90%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

Number of persons trained weighted by the length of training

21,550

Number of persons provided with technical advice

Number of persons provided with technical advice

5,180

Percentage of trainees who rated the training course as good or better

Percentage of trainees who rated the training course as good or better

90%

Percentage of clients who rate the advisory services as good or better

Percentage of clients who rate the advisory services as good or better

89%

Percentage of requests for training responded to within 3 days of request

Percentage of requests for training responded to within 3 days of request

92%

Percentage of requests for technical advice that are responded to within 3 days

Percentage of requests for technical advice that are responded to within 3 days

90%

Percentage of persons who receive training or advisory services who rate

timeliness or service delivery as good or better

Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better

90%