

K. REGION VIII - EASTERN VISAYAS**K.1. EASTERN SAMAR STATE UNIVERSITY****(EASTERN SAMAR STATE COLLEGE)****STRATEGIC OBJECTIVES****MANDATE**

The Eastern Samar State University provides advanced education, higher technological, professional instruction in the fields of industry, computer and information technology, and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.

VISION

A dynamic center of excellence for the holistic development of the Filipino towards national progress and global competitiveness

MISSION

The university shall provide advanced education, higher technological, professional instruction and training in the fields of industry, computer and information technology, forestry and environmental sciences, agriculture and veterinary medicine, fisheries, medicine and related sciences, engineering, education, law, arts and sciences, and other related fields of study. It shall also promote research and extension services, and provide progressive leadership in its areas of specialization.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 31,365,000	P 9,790,000		P 41,155,000
300000000	Operations	153,477,000	41,124,000		194,601,000
	MFO 1: Higher Education Services	152,034,000	35,985,000		188,019,000
	MFO 2: Advanced Education Services	1,293,000	860,000		2,153,000
	MFO 3: Research Services	100,000	2,474,000		2,574,000
	MFO 4: Technical Advisory Extension Services	50,000	1,805,000		1,855,000

Total Programs	184,842,000	50,914,000	235,756,000
TOTAL NEW APPROPRIATIONS	P 184,842,000	P 50,914,000	P 235,756,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 184,842,000	P 50,914,000		P 235,756,000
Region VIII - Eastern Visayas	184,842,000	50,914,000		235,756,000
TOTAL NEW APPROPRIATIONS	P 184,842,000	P 50,914,000		P 235,756,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Achieve at least 95% of performance indicators of each MFO; programs and projects of the university which support the regional development thrusts and priorities and the five KRAs; and meet the good governance conditions under EO 80.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

	Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	1,939
Percentage of total number of graduates that are in priority courses	
% of total number of Graduates that are in priority courses	43%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by SUC	
Ave. passing percentage of licensure exams by the SUC graduates/national ave.	
% passing across all disciplines covered by SUC	43%
Percentage of Programs accredited at:	
Level 1	37%
Level 2	40%
Level 3	37%
Level 4	-
Percentage of graduates who finished academic program according to prescribed timeframe	
% of graduates who finished academic program according to prescribed timeframe	70%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total Number of Graduates	130
Percentage of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	95%
Percentage of students who rate timeliness of education delivery/supervision as good as better	
% of students who rate timeliness of education delivery/supervision as good as better	75%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	

Number of research studies completed	60
Percentage of research projects completed in last 3 years	.
% of research outputs published in a recognized journal or submitted for patenting or patented	68%
Percentage of research projects completed within the original project timeframe	
% of research projects completed within the original project timeframe	52%
MFG 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	7,755
Number of persons provided with technical advice	
Number of persons provided with technical advice	5,739
Percentage of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	84%
Percentage of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	83%
Percentage of requests for training responded to within 3 days of request	
% of requests for training responded to within 3 days of request	78%
Percentage of requests for technical advice that are responded to within 3 days	
% of requests for technical advice that are responded to within 3 days	79%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%