

## I.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

### STRATEGIC OBJECTIVES

#### MANDATE

The Northern Negros State College of Science and Technology shall provide higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; it shall promote research, advance studies, extension work and progressive leadership.

#### VISION

The Northern Negros State College of Science and Technology envisions a skilled and productive manpower, qualified and competent professionals endowed with leadership qualities and committed to public service; possess a common shared values, and capabilities to integrate and use new knowledge and skills in various vocations and professions to meet the challenges and opportunities to this millennium.

#### MISSION

To train and develop semi-skilled manpower, middle level professionals and competent and qualified leaders in the various professions, responsive to the needs and requirements of the service areas, by providing appropriate and relevant curricular programs and opportunities, research and entrepreneurship, extension and progressive leadership, to effect socio-economic benefits and thereby improve quality of life.

#### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge, skills and attitudes and values of Filipino to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 6,920,000	P 4,884,000		P 11,804,000
200000000 Support to Operations	1,204,000	720,000		1,924,000
300000000 Operations	17,517,000	20,795,000		38,312,000
MFO 1: Higher Education Services	17,517,000	19,905,000		37,422,000
MFO 2: Research Services		560,000		560,000
MFO 3: Technical Advisory Extension Services		330,000		330,000
<b>Total Programs</b>	<b>25,641,000</b>	<b>26,399,000</b>		<b>52,040,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,641,000</b>	<b>P 26,399,000</b>		<b>P 52,040,000</b>

**New Appropriations, by Central/Regional Allocation**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGION</b>				
Regional Allocation	P 25,641,000	P 26,399,000		P 52,040,000
Region VI - Western Visayas	25,641,000	26,399,000		52,040,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,641,000</b>	<b>P 26,399,000</b>		<b>P 52,040,000</b>

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Established admission and retention policy for courses with board exams
2. Faculty are given monetary incentives and are deloaded to encourage them to conduct more researches
3. The State College allocated needed funds to finance its extension services to the community

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	680
% of total graduates that are in priority courses	96%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC	108%
% of programs accredited at Level 1	44.44%
% of programs accredited at Level 2	27.77%
% of programs accredited at Level 3	0
% of programs accredited at Level 4	0
% of graduates who finished academic program according to the prescribed timeframe	73%

**MFO 2: RESEARCH SERVICES**

Number of research studies completed	99
% of research projects completed in the last three years	100%
% of research outputs presented in local, regional, national or international fora	97%
% of research projects completed within the original project timeframe	96%

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of persons trained weighted by the length of training	181
Number of persons provided with technical advice	757
% of trainees who rate the training course as good or better	95%
% of clients who rate the advisory services as good or better	95%
% of requests for training responded to within three days of request	99%
% of requests for technical advice that are responded to within three days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99%