

I.10. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

(WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Iloilo Science and Technology University is committed to the development of man through the integration of spiritual, vocational, scientific and technological education of leadership in national development. It primarily provides a secondary and higher vocational, professional, scientific and technical education and promotes research, advanced studies and progressive leadership in the fields of trade, industrial, scientific and technological education.

VISION

The Iloilo Science and Technology University as the center of excellence in science and technology

MISSION

The Iloilo Science and Technology University is committed to the development of man through the integration of spiritual, liberal, vocational, scientific and technological education for leadership in national development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>		
		<u>Personnel</u>	<u>Maintenance</u>	
		<u>Services</u>	<u>and Other</u>	
			<u>Operating</u>	<u>Capital</u>
			<u>Expenses</u>	<u>Outlays</u>
				<u>Total</u>
PROGRAMS				
100000000	General Administration and Support	P 17,918,000	P 10,511,000	P 28,429,000
200000000	Support to Operations	2,482,000	1,400,000	3,882,000
300000000	Operations	165,972,000	59,236,000	225,208,000
	MFO 1: Higher Education Services	165,173,000	55,386,000	220,559,000
	MFO 2: Advanced Education Services			
	MFO 3: Research Services	249,000	2,170,000	2,419,000
	MFO 4: Technical Advisory Extension Services	550,000	1,680,000	2,230,000
	Total Programs	186,372,000	71,147,000	257,519,000
	TOTAL NEW APPROPRIATIONS	P 186,372,000	P 71,147,000	P 257,519,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>		
		<u>Personnel</u>	<u>Maintenance</u>	
		<u>Services</u>	<u>and Other</u>	
			<u>Operating</u>	<u>Capital</u>
			<u>Expenses</u>	<u>Outlays</u>
				<u>Total</u>
	REGION			
	Regional Allocation	P 186,372,000	P 71,147,000	P 257,519,000

GENERAL APPROPRIATIONS ACT, FY 2014

Region VI - Western Visayas	186,372,000	71,147,000	257,519,000
TOTAL NEW APPROPRIATIONS	P 186,372,000	P 71,147,000	P 257,519,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Allocate funds and implement programs as planned

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,205
% of total graduates that are in priority courses	85%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	65%
% of programs accredited at Level 1	31%
% of programs accredited at Level 2	13%
% of programs accredited at Level 3	16%
% of graduates who finished academic program according to the prescribed timeframe	78%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	10
% of graduates engaged in employment within 6 months of graduation	80%
% of students who rate timeliness of education delivery/supervision as good or better	60%

MFO 3: RESEARCH SERVICES

No. of research studies completed	18
% of research projects completed in the last 3 years	50%
For level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	60%
% of research projects completed within the original project timeframe	50%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of person trained weighted by the length of training	1,605
No. of persons provided with technical advice	20
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests for technical advice that are responded to within 3 days	80%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%