

## H.8. SORSOGON STATE COLLEGE

### STRATEGIC OBJECTIVES

#### MANDATE

The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, and other fields as may be relevant. It also provides primary consideration to the integration of research/studies for the development of the province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.

**VISION**

Center of excellence in the formation of progressive, productive, self-reliant, responsive, nationalistic, ecologically friendly, and value oriented people for a united peaceful and agri-industrialized Sorsogon.

**MISSION**

The College shall primarily provide higher professional, technical, and special instructions for the special purposes and promote research and extension services, advance studies and progressive leadership in education, engineering, arts and sciences, and other fields as may be relevant. It shall also provide primary consideration to the integration of research/studies for the development of the Province of Sorsogon.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable.

**SECTOR OUTCOME**

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 19,263,000	P 19,547,000	P	38,810,000
200000000	Support to Operations		858,000		858,000
300000000	Operations	77,636,000	48,096,000		125,732,000
	MFO 1: Higher Education Services	72,398,000	45,450,000		117,848,000
	MFO 2: Advanced Education Services	5,238,000	553,000		5,791,000
	MFO 3: Research Services		1,360,000		1,360,000
	MFO 4: Technical Advisory Extension Services		733,000		733,000
	<b>Total, Programs</b>	<b>96,899,000</b>	<b>68,501,000</b>		<b>165,400,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			1,073,000	1,073,000
	<b>Total, Project(s)</b>			<b>1,073,000</b>	<b>1,073,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>		<b>P 96,899,000</b>	<b>P 68,501,000</b>	<b>P 1,073,000</b>	<b>P 166,473,000</b>

**New Appropriations, by Central/Regional Allocations**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation	P 96,899,000	P 68,501,000	P 1,073,000	P 166,473,000
Region V - Bicol	96,899,000	68,501,000	1,073,000	166,473,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 96,899,000</b>	<b>P 68,501,000</b>	<b>P 1,073,000</b>	<b>P 166,473,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

Sustained performance for quality and excellence output/ outcome in instruction, research and extension services

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**

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**Targets**

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**MFO 1: HIGHER EDUCATION SERVICES**

Higher Education

% of total graduates that are in priority courses	60%
Average passing % of licensure exams by the SUC Graduates/national average	
% passing across disciplines covered by the SUC; and % of programs accredited at Level I, II, III, IV	45% and 60% respectively
% of graduates who finished academic program according to prescribed timeframe.	60%

**MFO 2: ADVANCED EDUCATION SERVICES**

Advanced Education Services

Total number of graduates	42
Average income of graduates 12 months after graduation; and % of graduates engaged in employment within 6 months of graduation.	20,000/ no. and 75%
% of students who rate timeliness of education delivery supervision as good or better	75%

**MFO 3: RESEARCH SERVICES**

Research and Development

No. of research studies completed	18
% of research outputs presented in local, regional, national or international fora	10
% of research projects completed within the original timeframe	50%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Technical Advisory Extension Services

No. of persons trained weighted by length of training; and no. of persons provided with technical advices	3,500 and 4,000
% of trainees who rate the training course as good or better; and % of clients who rate the advisory services as good or better.	75%
% of request for training responded to within 3 days of request; % of request for technical advice that are responded to within 3 days; and % of persons who received training or advisory services who rate timeliness of services delivery as good or better	75%