

## **H.7. PARTIDO STATE UNIVERSITY**

**(PARTIDO STATE COLLEGE)**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The Partido State University shall provide advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies, research, production and extension services and shall provide leadership in these areas. (RA 9029, Sec. 2)

#### **VISION**

A leading university for sustainable development of Bicol Region

#### **MISSION**

To provide quality instruction in the arts, philosophy, sciences, technology and other relevant courses and create a competitive advantage in research, extension and production services for the socio-economic upliftment of the Bicolanos.

#### **KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

#### **SECTOR OUTCOME**

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

#### **ORGANIZATIONAL OUTCOME**

1. Building academic excellence
2. Generating new knowledge and activating technology innovation
3. Broadening access to university services for people empowerment
4. Improving administrative efficiency for institutional development

**New Appropriations, by Program/Project**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 30,483,000	P 14,192,000		P 44,675,000
200000000	Support to Operations	49,000	840,000		889,000
300000000	Operations	72,586,000	38,214,000		110,800,000
	MFO 1: Higher Education Services	72,586,000	35,438,000		108,024,000
	MFO 2: Advanced Education Services		196,000		196,000
	MFO 3: Research Services		1,720,000		1,720,000
	MFO 4: Technical Advisory Extension Services		860,000		860,000
<b>Total, Programs</b>		<b>103,118,000</b>	<b>53,246,000</b>		<b>156,364,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>		<b>P 103,118,000</b>	<b>P 53,246,000</b>		<b>P 156,364,000</b>

**New Appropriations, by Central/Regional Allocations**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>REGION</b>					
	Regional Allocation	P 103,118,000	P 53,246,000		P 156,364,000
	Region V - Bicol	103,118,000	53,246,000		156,364,000
<b>TOTAL, NEW APPROPRIATIONS</b>		<b>P 103,118,000</b>	<b>P 53,246,000</b>		<b>P 156,364,000</b>

**KEY STRATEGIES**

1. Manpower capability building through intensive staff development program for quality education and efficient services
2. Curriculum evaluation and enrichment for a more responsive and relevant graduates
3. Physical facilities improvement through renovation of buildings and other infra-support facilities to meet the four-line functions of the university
4. Equipment acquisition to upgrade library holdings, instructional materials, laboratory apparatuses and services for efficient delivery services and accreditation purposes
5. Research Development and Extension Services enhancement through knowledge and technology generation for poverty alleviation, environmental protection and resource management
6. Financial sourcing through massive income generating projects to augment the institution's budgetary requirements
7. Linking scheme intensification with local, national and international agencies for additional funding resources assistance

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**

**Targets**

**MFO 1: HIGHER EDUCATION SERVICES**

**Higher Education Services**

Total number of graduates	1,892
Percentage of graduates that are in priority courses	16.17%
Average passing percentage of licensure examinations by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	35.05% / 46.03%
Percentage of programs accredited at Level I, II and III	26.83% / 24.39% / 4.88%
Percentage of graduates who finished academic program according to prescribed timeframe	53.28%

**MFO 2: ADVANCED EDUCATION SERVICES**

**Advanced Education Services**

Total number of graduates	15
Percentage of graduates engaged in employment within 6 months of graduation	80%
Percentage of students who rate timeliness of education delivery/supervision as good or better	87%
Average income of graduates 12 months from graduation	P24,133

**MFO 3: RESEARCH SERVICES**

**Research Services**

Number of research studies completed	39
Percentage of research studies completed in the last 3 years	60%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	15.38%
Percentage of research projects completed within the original project timeframe	51.28%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

**Technical Advisory Extension Services**

Number of persons trained weighted by the length of training	14,198
Number of persons provided with technical advice	9
Percentage of trainees who rate the training course as good or better	54%
Percentage of clients who rate the advisory services as good or better	55.55%
Percentage of requests for training responded to within 3 days of request	54%
Percentage of request for technical advice that are responded to within 3 days	55.55%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	54%