

#### **N.4. CATANDUANES STATE UNIVERSITY**

##### **(CATANDUANES STATE COLLEGE)**

#### **STRATEGIC OBJECTIVES**

##### **MANDATE**

The Catanduanes State University (CSU) was created with the passage into law of RA 10229, "An Act Converting Catanduanes State Colleges in the Province of Catanduanes into a State University to be known as the Catanduanes State University and Appropriating Funds Therefor" on October 19, 2012. The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.

The CSU is likewise mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.

As such, CSU shall continuously enrich its undergraduate program offerings, ensure relevance of these programs to regional and national developmental thrusts, and compliance to the standards and drivers of internationalization, thereby providing globally competitive graduates.

**VISION**

A center of excellence providing quality education based on value system and holistic development.

**MISSION**

Strong human capabilities through quality and relevant instruction, research, extension and production.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Improved human development status/Improved access to quality education, training and culture

**ORGANIZATIONAL OUTCOME**

1. It shall continue to serve as key player in the education and integral part formation of professional competent, service-oriented, principled, and productive citizens of the country
2. As a comprehensive higher education institution with an expanded vision, it shall give focus on producing globally competitive graduates deemed to meet the demands of both the national and international market
3. Through its four-fold functions - instruction, research, extension and production, with support from the general administration services - the CSU, as a prime mover in the nation's socio-economic growth, is set to maximize the use of its resources in a bid to sustain development efforts
4. With its strong-willed, vision focused leadership and dynamic administration, CSU envisions to be an outstanding institution of higher learning, with holistic approach to educative process marked by quality assurance, strong management system, dynamic research, responsive extension programs and increased funding for programs through functional and enabling partnerships and linkages, all aimed at attaining the vision of significantly contributing to the global competitiveness of Filipino graduates

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 38,860,000	P 18,817,000		P 57,677,000
200000000	Support to Operations	889,000	1,951,000		2,840,000
300000000	Operations	101,975,000	30,843,000		132,818,000
	MFO 1: Higher Education Services	95,125,000	27,982,000		123,107,000
	MFO 2: Advanced Education Services	3,708,000	538,000		4,246,000
	MFO 3: Research Services	1,544,000	1,174,000		2,718,000
	MFO 4: Technical Advisory Extension Services	1,598,000	1,149,000		2,747,000
	<b>Total, Programs</b>	<b>141,724,000</b>	<b>51,611,000</b>		<b>193,335,000</b>
	<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 141,724,000</b>	<b>P 51,611,000</b>		<b>P 193,335,000</b>

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**New Appropriations, by Central/Regional Allocations**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 141,724,000	P 51,611,000		P 193,335,000
Region V - Bicol	141,724,000	51,611,000		193,335,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 141,724,000</b>	<b>P 51,611,000</b>		<b>P 193,335,000</b>

**KEY STRATEGIES :**

Quality Advanced and Higher Education Program

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**  
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**Targets**  
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**MFO 1: HIGHER EDUCATION SERVICES**

Higher Education Services

Total number of graduates	1,171
Average passing % of licensure exams	50%
Percentage of graduates who finished academic program according to the prescribed timeframe	62%

**MFO 2: ADVANCED EDUCATION SERVICES**

Advanced Education Services

Total number of graduates	15
Percentage of graduate engaged in employment within 6 months of graduation	50%
Percentage of students who rate timeliness of education delivery/supervision as good or better	75%

**MFO 3: RESEARCH SERVICES**

Research Services

Number of research studies completed	35
Percent of research outputs published in a recognized journal or submitted for patenting or patented	14%
Percent of research projects completed within the original project timeframe	80%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Technical Advisory Extension Services

Number of persons trained weighted by the length of training	4,500 person-days trained
Percent of trainees who rate the training course as good or better	70%
Percent of persons who received training or advisory services who rate timeliness of service delivery as good or better	70%