

G.5. ROMBLON STATE UNIVERSITY

(ROMBLON STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The University shall primarily provides higher technological, professional and vocational instruction and training in science, agriculture, and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.

VISION

Romblon State University as premier institution of higher education in the MIMAROPA Region for a globally competitive Province of Romblon.

MISSION

The University is committed to provide advanced education, higher technological/professional instruction and training in agriculture and fishery, forestry, science and technology, education, arts and sciences, and other relevant fields of study. It shall undertake research and extension services, and provide progressive leadership in its areas of specialization.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 9,922,000	P 6,651,000		P 16,573,000
200000000	Support to Operations	2,260,000	1,635,000		3,895,000
300000000	Operations	90,429,000	45,909,000		136,338,000
	MFO 1: Higher Education Services	90,154,000	42,534,000		132,688,000
	MFO 2: Advanced Education Services	275,000	1,075,000		1,350,000
	MFO 3: Research Services		1,300,000		1,300,000
	MFO 4: Technical Advisory Extension Services		1,000,000		1,000,000
	Total, Programs	102,611,000	54,195,000		156,806,000
	TOTAL, NEW APPROPRIATIONS	P 102,611,000	P 54,195,000		P 156,806,000

New Appropriations, by Central/Regional Allocations

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 102,611,000	P 54,195,000		P 156,806,000
	Region IV B - MIMAROPA	102,611,000	54,195,000		156,806,000
	TOTAL, NEW APPROPRIATIONS	P 102,611,000	P 54,195,000		P 156,806,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Continuous accreditation of program offerings
2. Strengthening of research and extension capabilities
3. Faculty and staff development through trainings, seminars, and continuing professional education.
4. Continuous upgrading of IT equipment, software & peripherals and wireless connectivity of departments and campuses.
5. Upgrading of library holdings through the purchase of additional books, references and journals and the subscription to e-libraries.
6. Upgrading/repair/rehabilitation of laboratories and other facilities.
7. Establishment of linkages with potential academic partners/grantors.
8. Establishment/strengthening of income generating projects.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity: Total number of graduates	1,550
Quality 1: % of total graduates that are in priority courses	80%
Quality 2: Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	30%
Quality 3: % of programs accredited at:	
Level 1	9.80%
Level 2	13.73%
Level 3	13.73%
Level 4	0%
Timeliness: % of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Quantity: Total number of graduates	10
Quality: % of graduates engaged in employment within 6 months of graduation	95%
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better	85%

MFO 3: RESEARCH SERVICES

Quantity: No. of research studies completed	35
Quality: % of research projects completed in the last 3 years	86%
For Levels 1 - 2 SUCs: % of research outputs presented in local, regional, national or international fora	40%
For Level 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	
Timeliness: % of research projects completed within the original project timeframe	86%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity 1: No. of persons trained weighted by the length of training	3,200
Quantity 2: No. of persons provided with technical advice	400
Quality 1: % of trainees who rate the training course as good or better	90%
Quality 2: % of clients who rate the advisory services as good or better	75%
Timeliness 1: % of requests for training responded to within 3 days	90%

Timeliness 2: % of requests for technical advice that are responded to within 3 days

90%

Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better

75%