

G.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields, including geology and oil explorations.

VISION

A premiere State University in the East Asia Growth Area transforming society through excellent and relevant higher Education for Sustainable Development.

MISSION

The Palawan State University is committed to upgrade the quality of life of the people by providing higher education opportunities through excellent instruction, research, extension, production services and transnational collaboration and innovations.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 21,229,000	P 20,920,000		P 42,149,000
200000000	Support to Operations	1,260,000	936,000		2,196,000

300000000 Operations	122,750,000	51,730,000	174,480,000
MFO 1: Higher Education Services	117,189,000	42,820,000	160,009,000
MFO 2: Advanced Education Services	3,859,000	1,900,000	5,759,000
MFO 3: Research Services	1,452,000	4,850,000	6,302,000
MFO 4: Technical Advisory Extension Services	250,000	2,160,000	2,410,000
Total, Programs	145,239,000	73,586,000	218,825,000
TOTAL, NEW APPROPRIATIONS	P 145,239,000	P 73,586,000	P 218,825,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 145,239,000	P 73,586,000		P 218,825,000
Region IV B - MIMAROPA	145,239,000	73,586,000		218,825,000
TOTAL, NEW APPROPRIATIONS	P 145,239,000	P 73,586,000		P 218,825,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

Produce highly competitive professionals whose qualifications are recognized in and outside of the ASEAN through:

1. Rationalization of the number and distribution of campuses
2. Rationalization of the program offering
3. Upgrading the Qualifications of Faculty
4. Institutional/Program Quality assurance initiatives
5. Modernizing Facilities by constructing additional classrooms, library building with facilities, dormitory facilities and laboratories
6. Strengthening Student Financial Assistance Program
7. Development of Innovative Technologies
8. Transformation into a Research University
9. Provision of continuous outreach community activities to promote inclusive growth

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates	2,153
% of Total Graduates that are in Priority Courses	90%
Average Passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	156%

GENERAL APPROPRIATIONS ACT, FY 2014

% of Programs Accredited at: Level 1	30%
% of Programs Accredited at: Level 2	25%
% of Programs Accredited at: Level 3	15%
% of Graduates who finished academic program according to the prescribed timeframe	39%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	30
% of graduates engaged in employment within 6 months of graduation	95%
% of students who rate timeliness of education delivery/supervision as good or better	80%
MFO 3: RESEARCH SERVICES	
Number of research studies completed in the last 3 years	21
% of research outputs published in a recognized journal or submitted for patenting or patented	47%
% of research projects completed within the original project timeframe	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	5,900
Number of persons provided with technical advice	220
% trainees who rate the training course as good or better	60%
% of clients who rate the advisory services as good or better	60%
% of requests for training responded to within 3 days of request	70%
% requests for technical advice that are responded to within 3 days	70%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	60%