

G.2. MINDORO STATE UNIVERSITY

(MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.

VISION

A self-reliant center of development in Oriental Mindoro that provides sustained leadership in instruction, research and extension to produce globally competitive professionals and appropriate technologies crucial in helping develop a productive, spiritually, morally upright citizenry, in a diverse yet cohesive society.

MISSION

The Institution exists to promote quality professional and technological education by intensifying instruction and training, conducting more viable and relevant researchers, utilizing knowledge and technology, sustaining income generation through the adoption of feasible state-of-the-art technologies, establishment of extensive and efficient linkages and networking and continuous organizational development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Equitable access to educational goods and services
2. Improve access and quality of services

ORGANIZATIONAL OUTCOME

1. Increase capability in the delivery of quality education
2. Increase capability for generation of knowledge and technology
3. Strengthen linkages with other agencies and communities in delivery of extension services

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 11,260,000	P 7,305,000	P	18,565,000
300000000	Operations	64,350,000	38,894,000		103,244,000
	MFO 1: Higher Education Services	64,350,000	36,156,000		100,506,000
	MFO 2: Research Services		2,009,000		2,009,000
	MFO 3: Technical Advisory Extension Services		729,000		729,000
	Total, Programs	75,610,000	46,199,000		121,809,000
B. PROJECT(S)					
400000000	Locally-Funded Project(s)			723,000	723,000
	Total, Project(s)			723,000	723,000
TOTAL, NEW APPROPRIATIONS		P 75,610,000	P 46,199,000	P 723,000	P 122,532,000

New Appropriations, by Central/Regional Allocations

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 75,610,000	P 46,199,000	P 723,000	P 122,532,000
	Region IV B - MINAROPA	75,610,000	46,199,000	723,000	122,532,000
TOTAL, NEW APPROPRIATIONS		P 75,610,000	P 46,199,000	P 723,000	P 122,532,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Conforming to the standard of CHED in terms of graduates, competency of students per programs and accreditation, increasing support to faculty development through trainings and advance education; and upgrading instructional facilities and services.
2. Intensifying capability per research thru training, seminars and benchmarking other research institutions and SUCs; and alignment of research programs/studies to the college research agenda.
3. Strengthening linkages and verifying technology for promotion and adaptation for the community; and conducting of impact assessment to verify sustainability of extension services.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**Targets**

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MFO 1: HIGHER EDUCATION SERVICES

Total Number of graduates	400
Total graduates that are in priority courses	89%
Average passing % of licensure exam by the SUC graduates/national average % passing across all disciplines covered by the SUC	112.50%
Percentage of programs accredited at Level 1	33.33%
Percentage of programs accredited at Level 2	11.11%
Percentage of programs accredited at Level 3	2.78%
Percentage of graduates who finished academic program according to the prescribed timeframe	88%

MFO 2: RESEARCH SERVICES

Number of Research studies completed	65
% of Research projects completed in the last 3 years	75%
% of research outputs presented in local, regional, national or international fora	60%
% of research projects completed within the original project timeframe	88%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

No of persons trained weighted by the length of training	12,550
No. of persons provided with technical advice	11,500
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of request for training responded to within 3 days of request	80%
% of request for technical advice that are responded to within 3 days	80%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	80%