

**G. REGION IV B - MIMAROPA**

**G.1. MARINDUQUE STATE COLLEGE**

**STRATEGIC OBJECTIVES**

**MANDATE**

Instruction, Research, Extension and Production.

**VISION**

Make Marinduque State College a premier college in the Region along the fields of Instruction, Research, Extension and Production

**MISSION**

Provide quality, responsive and dynamic leadership in the areas of Education, Technology, Engineering, Environment, Agriculture, Fisheries, Culture, Arts and Sports to empower GOD-fearing individuals who will become innovators and protectors for the sustainable development of the province and the country as a whole.

**KEY RESULT AREAS**

Poverty reduction and the empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 10,227,000	P 9,932,000		P 20,159,000

200000000 Support to Operations	846,000	670,000	1,516,000
300000000 Operations	51,585,000	24,467,000	76,052,000
MFO 1: Higher Education Services	50,626,000	21,922,000	72,548,000
MFO 2: Advanced Education Services	959,000	605,000	1,564,000
MFO 3: Research Services		990,000	990,000
MFO 4: Technical Advisory Extension Services		950,000	950,000
<b>Total, Programs</b>	<b>62,658,000</b>	<b>35,069,000</b>	<b>97,727,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 62,658,000</b>	<b>P 35,069,000</b>	<b>P 97,727,000</b>

**New Appropriations, by Central/Regional Allocations**  
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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation	P 62,658,000	P 35,069,000		P 97,727,000
Region IV B - NIMAROPA	62,658,000	35,069,000		97,727,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 62,658,000</b>	<b>P 35,069,000</b>		<b>P 97,727,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Review the mode of delivery of Pre-Licensure Examination Class to the graduating students;
2. Implementation of Strict Retention Policy of the College;
3. Adoption of PRC's manners in preparing and administering the major examination of the students;
4. Provision of Reward System to the school/students who will remarkably pass the board examination ;
5. Mentoring/advising of Thesis Dissertation;
6. Referral to NGOs, GOs, POs industries
7. Provision of quality student services, facilities and qualified professor and competent staff;
8. Conduct capability building on Research Methodology and Proposal formulation;
9. Encourage faculties and personnel of the College to submit research project proposal for outside funding;
10. Submit research project proposals to CHED and other government agencies;
11. Conduct extension assessments to Municipal and Barangay Level;
12. Conduct survey on extension requirement of the community;
13. Collaborate with industries for extension activities; and
14. Increase linkages with other agency in the country.

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**  
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**Targets**  
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**MFO 1: HIGHER EDUCATION SERVICES**

Total Number of graduates	751
Percentage of total graduates that are in priority courses	90%

Average passing percentage of licensure exam by the SUC graduates/national average	105%
Percentage passing across all disciplines covered by the SUC	
Percentage of programs accredited at:	
Level 1	34%
Level 2	6%
Level 3	5%
Level 4	5%
Percentage of graduates who finished academic program according to the prescribed timeframe	86%
<b>NFO 2: ADVANCED EDUCATION SERVICES</b>	
Total number of graduates	20
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as Good or Better	82.07%
<b>NFO 3: RESEARCH SERVICES</b>	
Number of Research studies completed	44
Percentage of Research projects completed in the last 3 years	100%
For Levels 1-2 SUCs: Percentage of research outputs prescribed in local, regional national or international fora	44%
Percentage of research projects completed within the original project timeframe	65.91%
<b>NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
No. of persons trained weighted by the length of training	2,476
No. of persons provided with technical advice	387
Percentage of trainees who rate the training course as good or better	81%
Percentage of clients who rate the advisory services as good or better	81%
Percentage of requests for training responded to within 3 days of request	100%
Percentage of requests for technical advice that are responded to within 3 days	100%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	81%