

**F.5. UNIVERSITY OF RIZAL SYSTEM**  
**(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)**

**STRATEGIC OBJECTIVES****MANDATE**

The University shall primarily offer higher professional and technical instruction and training in science and technology and promote research, extension and production services, advanced studies and specialized training in all fields deemed relevant to the development goals of the Province of Rizal.

**VISION**

The Leading University in human resource development, knowledge and technology generation, and environmental stewardship.

**MISSION**

The URS is committed to nurture and produce upright and competent graduates and empowered community through relevant and sustainable higher professional and technical instruction, research, extension and production services.

**KEY RESULT AREAS**

Rapid, inclusive, and sustained economic growth

**SECTOR OUTCOME**

Promotion of education, science and technology to attain higher productivity

**ORGANIZATIONAL OUTCOME**

1. Produced upright and competent graduates
2. Generate practical and socially relevant knowledge and technology
3. Empower community
4. Promote good stewardship of environment

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 31,228,000	P 24,008,000		P 55,236,000
200000000	Support to Operations	617,000	226,000		843,000
300000000	Operations	200,317,000	36,791,000		237,108,000
	NFO 1: Higher Education Services	197,577,000	29,456,000		227,033,000
	NFO 2: Advanced Education Services	1,456,000	2,362,000		3,818,000
	NFO 3: Research Services	642,000	3,534,000		4,176,000
	NFO 4: Technical Advisory Extension Services	642,000	1,439,000		2,081,000
	<b>Total, Programs</b>	<b>232,162,000</b>	<b>61,025,000</b>		<b>293,187,000</b>
	<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 232,162,000</b>	<b>P 61,025,000</b>		<b>P 293,187,000</b>

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**New Appropriations, by Central/Regional Allocations**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 232,162,000	P 61,025,000		P 293,187,000
Region IV A - CALABARZON	232,162,000	61,025,000		293,187,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 232,162,000</b>	<b>P 61,025,000</b>		<b>P 293,187,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. University-wide Infrastructure and Facilities Development
2. Excellence in Human Resource Profiling
3. Excellence in Academic and Administrative Processes and Services
4. Branding and Image Building

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**

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	<u>Targets</u>
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<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Higher Education Services	
Total number of graduates	3,200
Percentage of total graduates that are in priority courses	78%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	100%
Percentage of programs accredited at Level 1	10%
Percentage of programs accredited at Level 2	8%
Percentage of programs accredited at Level 3	15%
Percentage of graduates who finished academic program according to the prescribed timeframe	82%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Advanced Education Services	
Total number of graduates	85
Percentage of graduates engaged in employment within 6 months of graduation	95%
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%
<b>MFO 3: RESEARCH SERVICES</b>	
Research Services	
No. of research studies completed	18
Percentage of research projects completed in the last 3 years	33%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	33%
Percentage of research projects completed within the original project timeframe	67%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES****Technical Advisory Extension Services**

No. of persons trained weighted by the length of training	3,500
No. of persons provided with technical advice	129
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	80%
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%