

#### F.4. SOUTHERN LUZON STATE UNIVERSITY

(SOUTHERN LUZON POLYTECHNIC COLLEGE)

#### STRATEGIC OBJECTIVES

##### MANDATE

The Southern Luzon State University, herein referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, forestry, technology and other relevant fields of study. It shall also undertake research, extension, and production services and provide progressive leadership in its areas of specialization. -SLSU Code of 2009

##### VISION

A globally productive higher education institution with excellent academic programs in the fields of business and education, engineering and technology, social and natural sciences, and allied medicine; spearheading proactive research and extension programs and the sustainable stewardship of Mt. Banahaw. -SLSU Strategic Plan and Investment Program (SPIP) 2012-2016

**MISSION**

Committed to building people, providing quality education and promoting a healthy environment. SLSU SPIP 2012-2016

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Human development and poverty reduction

**ORGANIZATIONAL OUTCOME**

1. Globally-prepared students
2. High-end/Adopted research outputs
3. Expanded/Enhanced technology dissemination/commercialization
4. Excellent personnel services
5. Defined functional organizational structure
6. Improved financial performance

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 10,779,000	P 16,569,000		P 27,348,000
200000000	Support to Operations	3,266,000	1,493,000		4,759,000
300000000	Operations	108,665,000	84,213,000		192,878,000
	MFO 1: Higher Education Services	98,424,000	72,914,000		171,338,000
	MFO 2: Advanced Education Services	3,592,000	1,356,000		4,948,000
	MFO 3: Research Services	3,198,000	5,642,000		8,840,000
	MFO 4: Technical Advisory Extension Services	3,451,000	4,301,000		7,752,000
	<b>Total, Programs</b>	<u>122,710,000</u>	<u>102,275,000</u>		<u>224,985,000</u>
	<b>TOTAL, NEW APPROPRIATIONS</b>	<u>P 122,710,000</u>	<u>P 102,275,000</u>		<u>P 224,985,000</u>
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**New Appropriations, by Central/Regional Allocations**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

GENERAL APPROPRIATIONS ACT, FY 2014

## REGION

Regional Allocation	P 122,710,000	P 102,275,000	P 224,985,000
Region IV A - CALABARZON	122,710,000	102,275,000	224,985,000
TOTAL, NEW APPROPRIATIONS	P 122,710,000	P 102,275,000	P 224,985,000

## KEY STRATEGIES

1. Promote programs and projects on instruction, research & extension
2. Manage resources to enhance instruction, research and extension programs, projects and activities
3. Disseminate activities on instruction, research and extension

## MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Higher Education Services

Total number of graduates	2,628
Percentage of total graduates that are in priority courses	20%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	133.96%
Percentage of programs accredited at Level 1	100%
Percentage of programs accredited at Level 2	71.43%
Percentage of programs accredited at Level 3	44.44%
Percentage of programs accredited at Level 4	27.27%
Percentage of graduates who finished academic program according to the prescribed timeframe	93.69%

## MFO 2: ADVANCED EDUCATION SERVICES

## Advanced Education Services

Total number of graduates	68
Percentage of graduates engaged in employment within 6 months of graduation	95%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100%

## MFO 3: RESEARCH SERVICES

## Research Services

No. of research studies completed	10
Percentage of research projects completed in the last 3 years	50%
Percentage of research outputs presented in local, regional, national or international fora	100%
Percentage of research projects completed within the original project timeframe	100%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

## Technical Advisory Extension Services

No. of persons trained weighted by the length of training	750
No. of persons provided with technical advice	50
Percentage of trainees who rate the training course as good or better	90%
Percentage of clients who rate the advisory services as good or better	90%
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%