STRATEGIC OBJECTIVES

MANDATE

The Kalinga-Apayao State College shall provide advance instructions in arts, agricultural and natural sciences as well as technological and professional fields.

VISION

A Premiere Higher Education Institution in Northern Luzon.

MISSION

As molder of national builders, KASC shall provide quality instructions engage in relevant research and extension programs, and establish and operate profitable income generating projects and implement sustained capability building programs to respond to changing demands.

KEY RESULT AREAS

Poverty Reduction, and Empowerment of the Poor & Vulnerable; Rapid, Inclusive and Sustained Economic Growth; and Integrity of the Environment & Climate Change Mitigation and Adaptation

SECTOR OUTCOME

Enhance Knowledge and Skill, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Globally Competitive Public Higher Education Graduate
2. New knowledge and Technologies Generated and Disseminated.
3. Welfare of Local Communities Improved.

New Appropriations, by Program/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support	P 17,646,000	P 3,120,000	P	P 20,766,000
200000000	Support to Operations		420,000		420,000
300000000	Operations	44,005,000	19,331,000		63,336,000
MFO 1:	Higher Education Services	44,005,000	15,251,000		59,256,000
MFO 2:	Research Services		3,080,000		3,080,000
MFO 3:	Technical Advisory Extension Services		1,000,000		1,000,000
Total, Programs		61,651,000	22,871,000		84,522,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			300,000	300,000
Total, Project(s)				300,000	300,000
TOTAL, NEW APPROPRIATIONS		P 61,651,000	P 22,871,000	P 300,000	P 84,822,000

New Appropriations, by Central/Regional Allocations
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGION

Regional Allocation	P 61,651,000	P 22,871,000	P 300,000	P 84,822,000
Cordillera Administrative Region (CAR)	61,651,000	22,871,000	300,000	84,822,000
TOTAL, NEW APPROPRIATIONS	P 61,651,000	P 22,871,000	P 300,000	P 84,822,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Improvement of Quality of Education by increasing number of board passers in all board courses.
2. Improving college facilities such as laboratory facilities and equipment, sports facilities, construction of academic
    buildings, and land improvement.
3. Increase in number of accredited programs to levels 1, 2 and 3.
4. Conversion of the State College into a State University.
5. Increase number of research output by conducting more research trainings and seminars in order to increase researches
    published in recognized journals, patented and copyrighted researches.
6. Provide trainings to extensions in order to increase extension program and projects.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS	Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total Number of Graduates	882
Average Licensure Passing Rates	35%
% of Courses Accredited at Level 3 or Better	41.66%
Average Licensure Rate Score of SUC Graduates/ Average Licensure Score of all	
Graduates from all Universities	38%
No of Enrolment Applications Acted Upon within One Month of Submission	100%
MFO 2: RESEARCH SERVICES	
Conduct of Research Services	
Number of Research Studies Completed	43
% of Research Projects whose Research Output is Published in a Recognized	
Journal or Adopted by Industry.	20%
% of Research Projects Completed within the Original Project Timeframe.	90%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
No. of Training Days Provided	50 Training days
No. of Technical Advisories Undertaken	20
No. of People Trained	2,450
No. of Trainees who Rate Training Course Satisfactory or Better	90%
% of Requests for Training Responded to within 3 Days of Request	100%