

## XLIV. PENSION AND GRATUITY FUND

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
TOTAL NEW APPROPRIATIONS	P120,495,952,000			P120,495,952,000

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Regional Allocation	P120,495,952,000			P120,495,952,000
Nationwide	120,495,952,000			120,495,952,000
TOTAL NEW APPROPRIATIONS	P120,495,952,000			P120,495,952,000

Special Provision(s)

1. Payment of Pension. The amount of Sixty Five Billion Two Hundred Nineteen Million Six Hundred Forty Four Thousand Pesos (P65,219,644,000) appropriated herein for Purpose 1 shall be used to pay for:

(a) The pension of AFP retirees, war/military veterans of the DND, and uniformed personnel of the DILG, Police Constabulary-Integrated National Police (PC-INP), NAMRIA and the Philippine Coast Guard which shall be released to, and administered by, the following agencies:

AGENCIES	AMOUNT
DEPARTMENT OF NATIONAL DEFENSE	P39,097,325,000
General Headquarters	29,200,299,000
Philippine Veterans Affairs Office	9,897,026,000
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	25,443,598,000
Bureau of Fire Protection	1,457,128,000
Bureau of Jail Management and Penology	1,080,182,000
Philippine National Police	22,906,288,000
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	17,619,000
NAMRIA	17,619,000
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	591,296,000
Philippine Coast Guard	591,296,000
TOTAL	P65,149,838,000

Of the amount appropriated herein for the Philippine Veterans Affairs Office, Two Hundred Fifty Two Million Seven Hundred Fifteen Thousand Pesos (P252,715,000) shall be used exclusively for the payment of Total Administrative Disability Pension to war veterans who are eighty (80) years of age and above.

Further, the amount appropriated herein for the PHP shall also be used for the payment of the retirement benefits and pension differential of the PC-INP retirees pursuant to the Supreme Court Decision in Department of Budget and Management vs. Manila's Finest Retirees, G.R. No. 169466 promulgated on May 9, 2007: PROVIDED, That the release of funds shall be based on the list of eligible PC-INP retirees with the corresponding computation of their respective retirement benefits and pension, duly authenticated by the PHP, which shall then be submitted to the DBM for validation of the computed benefits: PROVIDED, FURTHER, That said computation shall exclude retirement benefits and pension previously paid to, or currently being received by, said retirees; and

(b) The pension of other retirees of the National Government as authorized under existing laws in the amount of Sixty Nine Million Eight Hundred Six Thousand Pesos (P69,806,000).

2. Payment of Retirement and Terminal Leave Benefits. The amount appropriated herein for Purpose 2 shall be used for the payment of:

(a) Retirement and terminal leave benefits of National Government employees: PROVIDED, That this amount shall in no case be used for the payment of any increase in retirement benefits as a result of the grant of special allowance. Notwithstanding any provision of law to the contrary, such increase in benefits granted to the following officials and employees due to the payment of special allowance shall be charged against the Special Trust Fund from which said special allowance are drawn:

(i) Justices, Judges, and other positions in the Judiciary with the equivalent rank of Justice of the Court of Appeals and Judges of the Regional Trial Court; (ii) Qualified members of the National Prosecution Service, Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ; (iii) The Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II, and Associate Solicitors I to III; (iv) The Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City, Municipal District Public Attorneys, and other lawyers and officials of PAO who have direct supervision over PAO lawyers; and (v) The Chairman, Commissioners and Labor Arbiters of the NLRC.

PROVIDED, FURTHER, That this amount shall not be used to pay retirement and terminal leave benefits which includes in the computation thereof additional compensation such as, Year End Bonus, Cash Gifts, bonuses, per diems, allowances and overtime pay, or such other benefits given in addition to the base pay of the position or rank, unless otherwise specially authorized under existing laws;

(b) The required National Government share in the retirement benefits of personnel devolved to LGUs pursuant to National Budget Circular (NBC) Nos. 429 and 429-A dated September 30, 1993 and December 29, 1993, respectively: PROVIDED, That the release of funds shall be made to the LGUs concerned through the DBM; and

(c) Retirement and terminal leave benefits of employees of GOCCs, which are financially unable to pay said benefits, subject to the submission of a streamlining program and measures that will enhance the efficiency and effectiveness of the GOCCs concerned: PROVIDED, That the release of funds shall be made to the GOCCs concerned, through the BTr.

3. Payment of Separation Benefits and/or Incentives. The amount appropriated herein for Purpose 3 shall be used to pay for:

(a) The separation benefits and/or incentives under E.O. No. 366, s. 2004, as amended by E.O. No. 77, s. 2012 of employees of the National Government, and GOCCs, which are financially unable to pay said benefits;

(b) The separation benefits and/or incentives of employees affected by the restructuring of National Government Agencies as a result of the implementation of the Government Integrated Financial Management Information Systems, including the operationalization of the Treasury Single Account under E.O. No. 55, s. 2011; and

(c) The separation benefits authorized under applicable laws, rules and regulations of employees of GOCCs separated as a result of reorganization, merger, streamlining, abolition or privatization.

Release of funds shall be made directly to the agency or the GOCC concerned, through the BTr.

4. Payment for Monetization of Leave Credits. The amount appropriated herein for Purpose 4 shall be used to pay for the monetization of leave credits of National Government employees, and transferred leave credits of National Government employees devolved to the LGUs pursuant to R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and NBC Nos. 429 and 429-A.

**GENERAL SUMMARY  
PENSION AND GRATUITY FUND**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Pension and Gratuity Fund	P120,495,952,000			P120,495,952,000
Total New Appropriations, Pension and Gratuity Fund	<u>P120,495,952,000</u>			<u>P120,495,952,000</u>