

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

STRATEGIC OBJECTIVES

MANDATE

To serve as the premier arm of the Executive Branch in engaging and involving the citizenry and the mass media in order to enrich the quality of public discourse on all matters of governance and build a national consensus thereon

VISION

The Presidential Communications Operations Office (PCOO) is the lead communications arm of the Government and a vehicle of understanding for a well-informed and enlightened citizenry, proud of its heritage and attuned to global realities.

MISSION

1. To serve as the primary vehicle for consciousness-raising, constituency-building, and social mobilization in support of the policies, programs and projects of the Presidency
2. To serve as a tool for informing, educating, enlightening the citizenry about matters of national importance for inspiring the citizenry to deepen their civic engagement

KEY RESULT AREAS

Anti-corruption/transparent, accountable, and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Responsive information dissemination of government programs and Presidential policies and activities

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 31,171,000	P 18,699,000	P	P 49,870,000
300000000	Operations	2,174,000	135,591,000	14,291,000	152,056,000
	NFO 1: Media Operations Services	2,174,000	135,591,000	14,291,000	152,056,000
Total, Programs		33,345,000	154,290,000	14,291,000	201,926,000
TOTAL NEW APPROPRIATIONS		P 33,345,000	P 154,290,000	P 14,291,000	P 201,926,000
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New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 33,345,000 P	154,290,000 P	14,291,000 P	201,926,000
National Capital Region (NCR)	33,345,000	154,290,000	14,291,000	201,926,000
TOTAL NEW APPROPRIATIONS	P 33,345,000 P	154,290,000 P	14,291,000 P	201,926,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Maintain goal congruence between PCOO and attached agencies;
2. Close coordination with other agencies' same goals for joint collaborative programs;
3. Maximize use of available resources of attached agencies to PCOO;
4. Be in sync with how the Filipinos want to communicate and be communicated with;
5. Devise a mechanism on how to reach the grass roots level to effectively get their sentiments; and,
6. Local and foreign networking.

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

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Targets

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MFO 1: MEDIA OPERATIONS SERVICES

Coverage Arrangements Conducted for Presidential Events and Visits	
Percentage of coverage arrangements conducted for Presidential events and visits	90%
Coverage arrangements for Presidential events and visits rated good or better	90%
Percentage of coverage arrangements completed one day before the event/visit	90%
News and Photo Releases Disseminated	
Percentage of news and photo releases disseminated	95%
Percentage of disseminated news and photo releases adopted/utilized	85%
Percentage of news and photo releases disseminated within one hour after the event	95%

B. BUREAU OF BROADCAST SERVICES

STRATEGIC OBJECTIVES

MANDATE

The Philippine Broadcasting Service-Bureau of Broadcast Services (PBS-BBS) shall be responsible for providing broadcast information on the activities, policies, and directions of the Government and the Presidency, thru the use of broadcast media throughout the country. It shall be headed by a Director and assisted by the Deputy Director both to be appointed by the President upon recommendation of the Presidential Communications Operations Office Secretary.

VISION

The PBS-BBS shall be the leading public radio network committed and responsible to its national and international audiences. PBS-BBS shall serve as a credible channel of information, a true public forum and persuasive agent of social change and development. Manned by service-driven and competent personnel and equipped with state of the art facilities and technology, PBS-BBS shall champion what is relevant in any specific service area for the benefit of the greatest number of people and development of the nation.

MISSION

1. Provide nationwide broadcasting services primarily for the Government's and the Presidency's information requirements;
2. Serve as a vital link between the government and the people by being an effective conduit for feedback and feedforward mechanism;
3. Provide broadcast services to all the regions of the country with particular focus on areas not adequately served by private networks;
4. Provide broadcast programming designed to preserve and promote the national heritage and culture, advance educational goals, and support the thrusts and goals of the Presidency and the Government; and
5. Continually improve programming and dissemination capabilities geared toward strengthened and innovative programs in support of countryside development.

KEY RESULT AREAS

Anti-corruption/transparent, accountable, and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Responsive information dissemination of government programs and presidential policies, actions and activities through broadcasting

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 27,597,000	P 27,372,000		P 54,969,000
300000000	Operations	146,818,000	66,388,000		213,206,000
	NFO 1: Public Broadcasting and Development				
	Communications Services	146,818,000	66,388,000		213,206,000
	Total, Programs	174,415,000	93,760,000		268,175,000
TOTAL NEW APPROPRIATIONS		P 174,415,000	P 93,760,000		P 268,175,000
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New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

REGION

Regional Allocation	P 174,415,000	P 93,760,000	P 268,175,000
National Capital Region (NCR)	174,415,000	93,760,000	268,175,000
TOTAL NEW APPROPRIATIONS	P 174,415,000	P 93,760,000	P 268,175,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Hiring of competent and qualified personnel;
2. Equipment upgrade and radio automation;
3. Production of development-oriented and creative programs, plugs and stingers; and,
4. Strengthen provincial station's linkage.

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

Targets

MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES

Radio Materials Produced and Aired	
Percentage of radio materials produced and aired	85%
Percentage of radio materials produced and aired rated good or better	95%
Percentage of broadcast transmission and maintenance services rated good or better	80%
Percentage of materials produced and aired on prescribed schedule	100%

C. BUREAU OF COMMUNICATIONS SERVICES

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Communications Services (BCS) develops and provides communications services relating to policy formulation, communications planning, project development, research and evaluation, and coordination of information planning within the framework of the overall thrust and priorities of the national development plan.

VISION

A vital government information arm dedicated to accurate, relevant and responsible communications services in support of the Presidency

MISSION

To continuously provide government organizations and select groups' informations on the President's thrusts, priorities and accomplishments through publications, networking, special events and other communication support services

KEY RESULT AREAS

Anti-corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Responsive dissemination of public information

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 8,482,000	P 8,767,000		P 17,249,000
300000000	Operations	10,418,000	5,523,000		15,941,000
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	MFO 1: Communications Development and Production Services	10,418,000	5,523,000		15,941,000
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	Total, Programs	18,900,000	14,290,000		33,190,000
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	TOTAL NEW APPROPRIATIONS	P 18,900,000	P 14,290,000		P 33,190,000
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New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 18,900,000	P 14,290,000		P 33,190,000
		-----	-----		-----
	National Capital Region (NCR)	18,900,000	14,290,000		33,190,000
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	TOTAL NEW APPROPRIATIONS	P 18,900,000	P 14,290,000		P 33,190,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Use of different formats/media of communication to provide constant and credible government information to the public;
2. Expand distribution of information materials to reach more audiences, especially marginalized groups; and,
3. Establish linkages with other government agencies to create awareness of the Bureau's publication production capabilities.

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

Targets

MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES

Communications Programs, Projects and Activities Conceptualized and Implemented

Number of communication programs, projects and activities conceptualized and implemented

61,659

Communication programs, projects and activities conceptualized and implemented rated good or better

90%

Communication programs, projects and activities implemented three working days prior to prescribed schedule

90%

D. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

MANDATE

Pursuant to Executive Order (E.O.) No. 285 dated July 25, 1987 and as amended by E.O. No. 378, the National Printing Office (NPO) is mandated to continue to provide printing services to government agencies and instrumentalities such as standard and accountable forms, public documents (O.G., GAA, development information materials) and printing of Official Ballots.

VISION

For the NPO to be the printing arm of the government manned by a dynamic group of people committed towards the satisfaction of the printing needs of the National and Local Government, as well as Government Owned and Controlled Corporations (GOCCs) with established regional sales office all over the country

MISSION

1. To modernize and develop ways to improve the quality of printing through modernization of printing facilities, upgrading printing equipment, work design and manpower capabilities towards clientele satisfaction;
2. To formulate pricing that is commensurate to the high standard of quality and service that we provide;
3. To support the information dissemination programs of government agencies by providing their printing requirements;
4. To deliver annually a substantial return of investment through sound financial management and effective cost control program; and
5. To efficiently safeguard the security and sanctity of the Bureau's mandated functions.

KEY RESULT AREAS

Anti-corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Responsible printing of public documents and information materials

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

100000000	General Administration and Support	P	13,141,000	P	1,796,000	P	14,937,000
300000000	Operations						
	NFO 1: National Printing Services		55,724,000		7,697,000		63,421,000
Total, Programs			68,865,000		9,493,000		78,358,000
TOTAL NEW APPROPRIATIONS		P	68,865,000	P	9,493,000	P	78,358,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 68,865,000	P 9,493,000		P 78,358,000
National Capital Region (NCR)	68,865,000	9,493,000		78,358,000
TOTAL NEW APPROPRIATIONS	P 68,865,000	P 9,493,000		P 78,358,000

Special Provision(s)

1. Revolving Fund for the Operating Requirements of the National Printing Office. The amount of Seventy Eight Million Three Hundred Fifty Eight Thousand Pesos (P78,358,000) appropriated herein for the National Printing Office (NPO) shall be used to cover its operating requirements. Deficiencies thereon, as well as all its operating requirements for the subsequent years shall be charged against its revolving fund constituted from the proceeds of its production and other printing activities consistent with Section 3 of E.O. No. 378, s. 2004.

The NPO shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income of, and expenditures from, this fund. The Director of NPO and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NPO.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM and the Agency's web administrator or his/her equivalent that said report has been submitted and posted, respectively.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Print, bind and distribute all government standard and accountable forms, Official Gazette, Official Ballots and public documents, development information materials and other government printing jobs with high standard of quality and service

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

Targets

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MFO 1: NATIONAL PRINTING SERVICES

Printing Services Completed

Number of printing services completed

1,335

Percentage of printing services completed rated good or better

95%

Percentage of printing services completed one day before set schedule

95%

E. NEWS AND INFORMATION BUREAU

STRATEGIC OBJECTIVES

MANDATE

The News and Information Bureau (NIB) shall be responsible for providing efficient, effective, productive, and economical services relating to the development and formulation of a domestic and foreign information for the Government, in general, and the Presidency, in particular including the development of strategies for the dissemination of information on specific government programs.

VISION

The Lead Network of news, information and media services of Government and the Presidency in pursuit of national interest

MISSION

Provide effective news and information services using modern technology for well informed local and international communities

KEY RESULT AREAS

Anti-corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Timely information on government programs and Presidential activities

New Appropriations, by Program/Project

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Current Operating Expenditures

		<u>Current Operating Expenditures</u>		
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS				
100000000	General Administration and Support	P 9,985,000	P 7,676,000	P 17,661,000
300000000	Operations	58,602,000	26,870,000	85,472,000
	MFO 1: Media Operations Services (Media and Information Services)	58,602,000	26,870,000	85,472,000
	Total, Programs	68,587,000	34,546,000	103,133,000
	TOTAL NEW APPROPRIATIONS	P 68,587,000	P 34,546,000	P 103,133,000

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New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 68,587,000	P 34,546,000		P 103,133,000
National Capital Region (NCR)	68,587,000	34,546,000		103,133,000
TOTAL NEW APPROPRIATIONS	P 68,587,000	P 34,546,000		P 103,133,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Establish linkages and institutionalize regular coordination with the Public Information Offices, News, Information and PR Managers of the National and Local Government Units;
2. Intensify domestic and foreign information coverage;
3. Activate the News and Information Bureau Integrated News and Information Operating System which oversees and coordinates all operations of the Bureau; and,
4. Digital Infrastructure.

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

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Targets

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MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)

Media and Information Services

Percentage of media and information services completed	90%
Percentage of media and information services rated good or better	90%
Percentage of media and information services provided within prescribed schedule	90%

F. PHILIPPINE INFORMATION AGENCY

STRATEGIC OBJECTIVES

MANDATE

The Philippine Information Agency (PIA) provides accurate, timely, and relevant information to enable citizens to participate in and benefit from government programs that would uplift their quality of life. It plans and implements communication and advocacy programs of national scope and assists other government agencies in the communication component of their programs through multimedia strategies.

VISION

An enlightened citizenry empowered to make informed decisions toward improved quality of life and to contribute to nation-building.

MISSION

The PIA is committed to provide a national mechanism for the free flow of timely, accurate and relevant information to:

1. Enhance people's capabilities in decision-making and identification of opportunities for growth and development; and
2. Promote people's participation in democratic process.

KEY RESULT AREAS

Anti-corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Effective Presidential communication and advocacy of government programs

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 23,760,000	P 22,417,000		P 46,177,000
300000000	Operations	121,942,000	83,703,000		205,645,000
	MFO 1: Development Communications Services	121,942,000	83,703,000		205,645,000
	Total, Programs	145,702,000	106,120,000		251,822,000
	TOTAL NEW APPROPRIATIONS	P 145,702,000	P 106,120,000		P 251,822,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 145,702,000	P 106,120,000		P 251,822,000
	National Capital Region (NCR)	145,702,000	106,120,000		251,822,000
	TOTAL NEW APPROPRIATIONS	P 145,702,000	P 106,120,000		P 251,822,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Revitalization of grassroots communication activities in rural areas:
 - 1.a Retooling of field officers for grassroots communication
 - 1.b Alliance building down to the community level
2. Strengthening of provincial presence;
3. Utilization of new media for information dissemination in urban centers;
4. Conduct of communication research; and
5. Development of information systems to rationalize and streamline internal processes and information delivery.

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS**Targets****MFO 1: DEVELOPMENT COMMUNICATION SERVICES****Production of Developmental Information**

Number of development communication materials produced	8,659
Percentage of produced materials compliant with set standards	80%
Percentage of development communication materials produced on schedule	85%

Dissemination of Developmental Information

Percentage of dissemination demands delivered	85%
Percentage of disseminated information that reached the target audience	85%
Percentage of dissemination demands delivered on schedule	85%

Institutional Networking and Capability Building

Percentage of agencies/organizations assisted	80%
Percentage of assisted agencies/organizations that rated the assistance as good or better	85%
Percentage of requested assistance delivered on schedule	90%

Communication Research

Number of researches conducted	10
Percentage of researches used for planning	85%
Percentage of researches completed on schedule	90%

G. PRESIDENTIAL BROADCAST STAFF (RTVM)**STRATEGIC OBJECTIVES****MANDATE**

Provides audio and video documentation of the President's official functions and activities, coverage and broadcast production of events and special celebration of national significance

VISION

For the Filipino nation to have a better informed citizenry with access to information regarding the movement of the national leadership - its initiatives, programs and projects for the advancement of the lives of the Filipinos, impacting the ASEAN Region and the rest of the world

MISSION

To provide daily broadcast coverage on the activities of the President and the Executive Branch, as well as the First Family whenever necessary, and provide the public the fastest news update and information with the farthest communication reach nationwide

KEY RESULT AREAS

Anti-corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Responsive information dissemination of government programs and Presidential activities

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 10,048,000	P 13,384,000	P	P 23,432,000
300000000	Operations	33,726,000	64,797,000	69,800,000	168,323,000
	MFO 1: Media Operations Services	33,726,000	64,797,000	69,800,000	168,323,000
	Total, Programs	43,774,000	78,181,000	69,800,000	191,755,000
	TOTAL NEW APPROPRIATIONS	P 43,774,000	P 78,181,000	P 69,800,000	P 191,755,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 43,774,000	P 78,181,000	P 69,800,000	P 191,755,000
	National Capital Region (NCR)	43,774,000	78,181,000	69,800,000	191,755,000
	TOTAL NEW APPROPRIATIONS	P 43,774,000	P 78,181,000	P 69,800,000	P 191,755,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

- 1. Upgrade competence and technical skills of personnel in broadcast operations.
- 2. Digitization and integration of programs and broadcast operations.

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

Targets

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MFO 1: MEDIA OPERATIONS SERVICES

Presidential Events and Activities Covered and Aired

Percentage of Presidential events and activities covered and aired	96%
Percentage of events and activities covered and aired rated good or better	93%
Percentage of Presidential events and activities covered and aired on prescribed schedule	96%

**GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Presidential Communications Operations Office (Proper)	P 33,345,000	P 154,290,000	P 14,291,000	P 201,926,000
B. Bureau of Broadcast Services	174,415,000	93,760,000		268,175,000
C. Bureau of Communications Services	18,900,000	14,290,000		33,190,000
D. National Printing Office	68,865,000	9,493,000		78,358,000
E. News and Information Bureau	68,587,000	34,546,000		103,133,000
F. Philippine Information Agency	145,702,000	106,120,000		251,822,000
G. Presidential Broadcast Staff (RTVM)	43,774,000	78,181,000	69,800,000	191,755,000
Total New Appropriations, Presidential Communications Operations Office	P 553,588,000	P 490,680,000	P 84,091,000	P 1,128,359,000