

XLII. MISCELLANEOUS PERSONNEL BENEFITS FUND

New Appropriations, by Purpose

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
TOTAL NEW APPROPRIATIONS	P 53,535,086,000			P 53,535,086,000
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New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 53,535,086,000			P 53,535,086,000
Nationwide	53,535,086,000			53,535,086,000
TOTAL NEW APPROPRIATIONS	P 53,535,086,000			P 53,535,086,000
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Special Provision(s)

1. Appropriations for the Payment of Other Personnel Benefits. The amount appropriated herein for payment of other personnel benefits shall be used for:

(a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums and other similar personnel benefits for National Government employees, including the Magna Carta Benefits of Public Health Workers, Scientists, Engineers and Researchers in government: PROVIDED, That the payment of benefits chargeable against agency savings may only be made from this Fund upon determination by the DBM that said benefits cannot be accommodated within the agency savings;

(b) Personnel Service (PS) requirements for newly established high schools, including those created by law during the previous Congresses, which are not funded or partially funded by the National Government: PROVIDED, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655 and the prioritization of newly established high schools to be funded;

(c) PS requirements of ARMM for newly created teaching and non-teaching positions in FY 2013;

(d) The Pool Fund to cover the payment of basic salary, including Personnel Economic Relief Allowance (PERA), Uniform or Clothing Allowance, and Year-End Bonus and Cash Gift, in accordance with existing laws, rules and regulations, to Career Executive Service Officers (CESOs) who were relieved from their positions and temporarily assigned with the Government Executive Resource Pool: PROVIDED, That their basic salary and allowances shall be given by their mother agency for the first three (3) months, and thereafter, from the Pool Fund, until such time that he/she is redeployed; and

(e) The PS requirements of the Insurance Commission in case of deficiencies in the Pre-need Fund and the Insurance Fund, upon submission of a certification from the BTr of the balance of said Funds, and a determination by the DBM that such balance is insufficient to cover said PS requirements.

2. Performance Based Bonus. The amount appropriated herein shall be released for the grant of Performance Based Bonus of employees of departments, bureaus, and offices, including SUCs, subject to the criteria and rates of incentives approved by the President of the Philippines and guidelines issued by the Inter-Agency Task Force created under A.O. No. 25, s. 2011.

GENERAL SUMMARY

MISCELLANEOUS PERSONNEL BENEFITS FUND

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Miscellaneous Personnel Benefits Fund	P 53,535,086,000			P 53,535,086,000
Total New Appropriations, Miscellaneous Personnel Benefits Fund	P 53,535,086,000			P 53,535,086,000