

## **Y. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

Per R.A. No. 9710 (Magna Carta of Women), the PCM shall:

1. Be the primary policy-making and coordinating body of the government's women and gender equality concerns;
2. Be the overall monitoring body and oversight to ensure the implementation of the Magna Carta of Women (NCW);
3. Direct any government agency and instrumentality, as may be necessary to report on the implementation of the NCW;
4. Report to the President on the NCW's implementation; and
5. Influence the systems, processes, and procedures of the executive, legislative, and judicial branches of the government.

#### **VISION**

PCM is recognized as the authority that champions women's empowerment and gender equality.

#### **MISSION**

As an oversight agency, we shall make government work for the promotion, protection, and fulfillment of women's human rights to enable women and men to contribute to and benefit equally from development.

#### **KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and the vulnerable

#### **SECTOR OUTCOME**

Economic, social, and political empowerment of women

#### **ORGANIZATIONAL OUTCOME**

GAD concerns mainstreamed in GOP policies, plans and programs

GENERAL APPROPRIATIONS ACT, FY 2014

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 11,381,000	P 15,349,000	P 384,000	P 27,114,000
200000000	Support to Operations	3,196,000	2,864,000		6,060,000
300000000	Operations	9,866,000	7,224,000		17,090,000
	<b>NFO 1: Policy Services on Gender and Development</b>	3,380,000	5,569,000		8,949,000
	<b>NFO 2: Gender and Development Technical Advisory Services</b>	6,486,000	1,655,000		8,141,000
<b>Total, Programs</b>		<b>24,443,000</b>	<b>25,437,000</b>	<b>384,000</b>	<b>50,264,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 24,443,000</b>	<b>P 25,437,000</b>	<b>P 384,000</b>	<b>P 50,264,000</b>

**New Appropriations, by Central/Regional Allocation**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	<b>Regional Allocation</b>	<b>P 24,443,000</b>	<b>P 25,437,000</b>	<b>P 384,000</b>	<b>P 50,264,000</b>
	<b>National Capital Region (NCR)</b>	<b>24,443,000</b>	<b>25,437,000</b>	<b>384,000</b>	<b>50,264,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 24,443,000</b>	<b>P 25,437,000</b>	<b>P 384,000</b>	<b>P 50,264,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Policy and plan development and advocacy and monitoring and evaluation of government implementation of laws and policies on Gender and Development and provision of technical assistance, advisory and capacity-building interventions through institutional linkaging with various stakeholders, establishing database and learning hubs, and strengthening of support networks

**MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS****Targets****NFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT**

Number of GAD policies developed and issued or updated and disseminated	5
Percentage of stakeholders who rate the policies as good or better	60%
Percentage of GAD policies that are updated, issued and disseminated in the last 3 years	40%

**NFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES**

Number of technical assistance provided	217
Percentage of stakeholders who rate the technical advisory as good or better	60%
Percentage of requests for technical support responded to within 15 days	60%