

## V. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

### STRATEGIC OBJECTIVES

#### MANDATE

The Presidential Adviser on the Peace Process (PAPP), in Section 5b of Executive Order No. 3,s.2001, shall be charged with the management of the comprehensive peace process and has the authority to coordinate and integrate, in behalf of the President, all existing peace efforts. Further, in Section 9 of the same EO, the Office of the Presidential Adviser on the Peace Process (OPAPP) shall provide technical and administrative support to the Presidential Adviser on the Peace Process (PAPP) in the discharge of functions for the coordination and implementation of all components of the comprehensive peace process which include pursuit of social, economic and political reforms; consensus-building and empowerment for peace; peaceful, negotiated political settlement with different armed groups; programs for reconciliation, reintegration into mainstream society and rehabilitation; addressing concerns arising from continuing armed hostilities, and building and nurturing a climate conducive to peace.

#### VISION

A just and lasting peace for the nation and for all Filipinos

#### MISSION

To oversee, coordinate, and integrate the implementation of the comprehensive peace process

#### KEY RESULT AREAS

Just and lasting peace and the rule of law

#### SECTOR OUTCOME

Stable national security environment achieved

#### ORGANIZATIONAL OUTCOME

1. Negotiated political settlement of armed conflicts completed
2. Causes of armed conflict and other issues affecting the peace process effectively addressed

New Appropriations, by Program/Project

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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	P 40,576,000	P 98,074,000		P 138,650,000
300000000 Operations	44,356,000	168,541,000		212,897,000
NFO 1: Technical Advisory and Support Services on the Comprehensive Peace Process	44,356,000	168,541,000		212,897,000
Total, Programs	84,932,000	266,615,000		351,547,000
TOTAL NEW APPROPRIATIONS	P 84,932,000	P 266,615,000		P 351,547,000
New Appropriations, by Central/Regional Allocation				

REGION	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 84,932,000	P 266,615,000		P 351,547,000
National Capital Region (NCR)	84,932,000	266,615,000		351,547,000
TOTAL NEW APPROPRIATIONS	P 84,932,000	P 266,615,000		P 351,547,000

#### Special Provision(s)

1. **Payapa at Masaganang Pamayan Program.** The Office of the Presidential Adviser on the Peace Process (OPAPP) shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies:

Implementing Agency	Amount
ARMH	P 2,660,110,000
CHED	4,000,000
DAR	196,350,000
DA	1,735,562,000
DOE	19,332,000
DILG	1,547,470,000
DSWD	922,014,000
National Commission on Indigenous Peoples	57,186,000
NEA	57,800,000
PHILHEALTH	15,600,000

The OPAPP shall submit, either in printed form or by way of electronic document, to the Office of the President, copy furnished the DBM monthly status reports on the implementation of the PAMANA Program. Likewise, the OPAPP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate validated quarterly reports on the utilization of the funds by implementing agencies, including the list of beneficiaries of said Program. The Presidential Adviser on the Peace Process and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the OPAPP.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Resumption and completion of negotiations with the Moro Islamic Liberation Front (MILF) and the Communist Party of the Philippines-New People's Army-National Democratic Front (CNN-NPA-NDF), respectively;
2. Completion and implementation of signed closure agreements with the Cordillera Peoples Liberation Army (CPLA) and the Rebolusyonaryong Partidong Manggagawa-Pilipinas / Revolution Proletariat Army / Alex Boncayao Brigade (RPM-P/RPA/ABB), respectively;
3. Adoption and implementation of actions agreed upon in the Tripartite Implementation Review of the 1996 Final Peace Agreement with the Moro National Liberation Front (MNLF);
4. Final disposition of arms of the abovementioned armed groups and mainstreaming of former rebels as productive members of society, in accordance with peace agreements;
5. Establishment of mechanisms for participatory and accountable peace process; and
6. Focused development in areas affected and vulnerable to conflict through the PAMANA "Payapa at Masaganang Pawayanan" Program.

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS**

**Technical Advisory Services**

No. of policy recommendations issued	50
Percentage of policy recommendations adopted	90%
Percentage of policy recommendations submitted within the prescribed period	100%

**Conflict-Sensitive and Peace Promoting Processes**

No. of institutions capacitated on Conflict-Sensitive and Peace Promoting Processes (CSPP) approaches	64
Percentage of capacitated institutions that rated the approaches as good or better	90%
Percentage of institutions capacitated on Conflict-Sensitive and Peace Promoting Processes (CSSP) as scheduled	100%