

## **Q. NATIONAL COMMISSION ON INDIGENOUS PEOPLES**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.

#### **VISION**

As enabling partner and lead advocate, the NCIP envisions genuinely empowered indigenous cultural communities/indigenous peoples (ICCs/IPs) whose rights and multi-dimensional well-being are fully recognized, respected and promoted towards the attainment of national unity and development.

#### **MISSION**

The NCIP is the primary government agency that formulates and implements policies, plans and programs for the recognition, promotion and protection of the rights and well-being of IPs with due regard to their ancestral domains and lands, self-governance and empowerment, social justice and human rights, and cultural integrity.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

1. Human development status improved
2. Resilience of natural system enhanced with improved adaptive capacities of human communities

**ORGANIZATIONAL OUTCOME**

Indigenous cultural communities/indigenous peoples rights and welfare assured

**New Appropriations, by Program/Project**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 33,563,000	P 41,826,000	P	P 75,389,000
200000000	Support to Operations	13,121,000	10,448,000	14,000,000	37,569,000
300000000	Operations	450,975,000	313,730,000		764,705,000
	MFO 1: Indigenous People and Cultural Communities Policy Service	446,166,000	61,619,000		507,785,000
	MFO 2: Ancestral Land and Domain Titling Services		27,649,000		27,649,000
	MFO 3: Human and Economic Development Services	4,809,000	198,228,000		203,037,000
	MFO 4: Indigenous Peoples Rights Protection Services		26,234,000		26,234,000
<b>Total, Programs</b>		<b>497,659,000</b>	<b>366,004,000</b>	<b>14,000,000</b>	<b>877,663,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 497,659,000</b>	<b>P 366,004,000</b>	<b>P 14,000,000</b>	<b>P 877,663,000</b>

**New Appropriations, by Central/Regional Allocation**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	Central Office	P 51,493,000	P 142,863,000	P 2,000,000	P 196,356,000
	Regional Allocation	446,166,000	223,141,000	12,000,000	681,307,000
	Region I - Ilocos	29,603,000	23,808,000	1,000,000	54,411,000
	Region II - Cagayan Valley	40,087,000	24,134,000	1,000,000	65,221,000
	Cordillera Administrative Region (CAR)	68,701,000	43,818,000	1,000,000	113,519,000

Region III - Central Luzon	34,548,000	12,874,000	1,000,000	48,422,000
Region IVA - CALABARZON	44,034,000	13,632,000	1,000,000	58,666,000
Region V - Bicol	21,967,000	7,907,000	1,000,000	30,874,000
Region VI - Western Visayas	13,589,000	12,018,000	1,000,000	26,607,000
Region VII - Central Visayas	13,035,000			13,035,000
Region IX - Zamboanga Peninsula	32,204,000	13,091,000	1,000,000	46,295,000
Region X - Northern Mindanao	32,294,000	18,107,000	1,000,000	51,401,000
Region XI - Davao	54,693,000	21,475,000	1,000,000	77,168,000
Region XII - SOCCSKSARGEN	25,535,000	15,114,000	1,000,000	41,649,000
Region XIII - CARAGA	35,876,000	17,163,000	1,000,000	54,039,000

## TOTAL NEW APPROPRIATIONS

P 497,659,000	P 366,004,000	P 14,000,000	P 877,663,000
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## Special Provision(s)

1. **Páyapa at MAsaganang PamayaNAAn Program.** The amount of Fifty Seven Million One Hundred Eighty Six Thousand Pesos (P57,186,000) appropriated herein for the Páyapa at MAsaganang PamayaNAAn (PANAMA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP). In no case shall said amount be used for any other purpose: PROVIDED, That the allocation for the ARMM, which is appropriated under the ARGMM budget shall be subject to Special Provision No. 4 thereof.

The National Commission on Indigenous People (NCIP) shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PANAMA Program, including the list of projects and beneficiaries and their corresponding amounts. The Executive Director of the NCIP and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NCIP.

Implementation of this provision shall be subject to guidelines to be jointly issued by the OPAPP, NCIP and DBM.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

## PERFORMANCE INFORMATION

## KEY STRATEGIES

## MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

## Targets

## MFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE

No. of policies and plans reviewed, proposed and advisories issued	4
% of stakeholders who rate the IP/ICC policies and plans as good or better	75%
% of IP/ICC policies and plans reviewed and/or updated within the last two [2] years	75%

## MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES

No. of certificates issued	28
% of certificates issued within the last three [3] years that are in dispute	50%
% of applications for certificates that are acted upon within eight [8] months	70%

## MFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES

No. of projects implemented	90
No. of scholarship provided	14,331
No. of youth and children assisted	30
No. of elderly and disabled person assisted	12
No. of persons provided with medical assistance	12

## GENERAL APPROPRIATIONS ACT, FY 2014

No. of teachers trained	75
No. of people trained in agriculture, livelihood entrepreneurship	75
% of stakeholders who rate the human and economic development as good or better	75%
% of projects that were implemented within the original planned schedule	83%
% of applications for scholarship acted upon within one [1] month	95%

## MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES

No. of cases acted upon	4
% of adjudication decisions with adverse decision on appeal to higher authority	75%
% of cases resolved within 2 months	75%