

### **P.3. NATIONAL LIBRARY OF THE PHILIPPINES**

#### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The National Library of the Philippines (NLP), as repository of the printed and recorded cultural heritage of the country and other intellectual literary and other information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life long learning, and enlightenment.

**VISION**

The full intellectual and cultural development of the Filipino people through the love for reading books and the new forms of library materials, the lessons and insights of which enable and empower them to adapt to rapid technological advances and the changes accompanying global trends, for application in their present lives and the lives of the next generations of the Filipinos

**MISSION**

The National Library of the Philippines as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall conserve and preserve these collection and provide timely access through facilities and resources such as national bibliographic services and a system of public libraries and information centers throughout the country.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and the vulnerable

**SECTOR OUTCOME**

1. Inclusive growth and poverty reduction
2. Equitable access to adequate quality social services and assets

**ORGANIZATIONAL OUTCOME**

1. Library collection developed
2. Printed filipiniana materials preserved
3. Library services provided
4. Increased access to printed and recorded filipiniana materials
5. Extension libraries established and maintained

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 10,485,000	P 19,033,000	P 78,924,000	P 108,442,000
300000000 Operations	39,132,000	22,205,000	7,000,000	68,337,000
NFO 1: Library Services	39,132,000	22,205,000	7,000,000	68,337,000
<b>Total, Programs</b>	<b>49,617,000</b>	<b>41,238,000</b>	<b>85,924,000</b>	<b>176,779,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)		8,500,000	9,000,000	17,500,000
<b>Total, Project(s)</b>		<b>8,500,000</b>	<b>9,000,000</b>	<b>17,500,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,617,000</b>	<b>P 49,738,000</b>	<b>P 94,924,000</b>	<b>P 194,279,000</b>

**New Appropriations, by Central/Regional Allocation**Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGION**

<b>Regional Allocation</b>	<b>P</b>	<b>49,617,000</b>	<b>P</b>	<b>49,738,000</b>	<b>P</b>	<b>94,924,000</b>	<b>P</b>	<b>194,279,000</b>
<b>National Capital Region (NCR)</b>		<b>49,617,000</b>		<b>49,738,000</b>		<b>94,924,000</b>		<b>194,279,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>49,617,000</b>	<b>P</b>	<b>49,738,000</b>	<b>P</b>	<b>94,924,000</b>	<b>P</b>	<b>194,279,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: LIBRARY SERVICES**

Number of library materials under management	1,799,423
Average % of published and archived library materials made available to the public during normal library hours	100% (440)
% of library materials provided to the public within 30 minutes of request	100% (55)