

O. NATIONAL ANTI-POVERTY COMMISSION

STRATEGIC OBJECTIVES

MANDATE

Serve as the coordinating and advisory body for the implementation of social reform and poverty alleviation agenda

VISION

The National Anti-Poverty Commission envisions a progressive society where there is equitable distribution of wealth and its people, especially the poor and the marginalized, enjoy improved quality of life and responsibly participate in governance.

MISSION

The National Anti-Poverty Commission is a government agency committed to reduce poverty by institutionalizing basic sector participation in governance and coordinating the poverty reduction effort of government and the private sector.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Accelerated social reform and human development

ORGANIZATIONAL OUTCOME

1. Increased citizen participation in development decision-making at national and local levels
2. Enhanced coherence of policies, plans and programs for poverty reduction
3. Broader adoption of innovative, self-reliant poverty reduction strategies
4. Increased resources for poverty reduction from government and non-government sources

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 14,620,000	P 40,023,000	P 660,000	P 55,303,000
300000000	Operations	19,002,000	74,643,000		93,645,000
	NFO 1: Social Reform and Poverty Alleviation Policy and Policy Implementation Services	2,874,000	18,235,000		21,109,000
	NFO 2: Basics Sector Enabling Services	16,128,000	56,408,000		72,536,000
	Total, Programs	33,622,000	114,666,000	660,000	148,948,000
	TOTAL NEW APPROPRIATIONS	P 33,622,000	P 114,666,000	P 660,000	P 148,948,000

New Appropriations, by Central/Regional AllocationCurrent Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

REGION

Regional Allocation	P	33,622,000	P	114,666,000	P	660,000	P	148,948,000
National Capital Region (NCR)		33,622,000		114,666,000		660,000		148,948,000
TOTAL NEW APPROPRIATIONS	P	33,622,000	P	114,666,000	P	660,000	P	148,948,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: SOCIAL REFORM AND POVERTY ALLEVIATION POLICY AND POLICY IMPLEMENTATION SERVICES

Policy and Plan Review and Development

No. of policy and program recommendations/ resolutions endorsed	82
% of stakeholders who rated project/policy/ program/ platform recommendation as good or better	80%
% of projects/policies/ programs/ platforms indorsed within 14 days	90%

Program Development

No. of policy issues resolved (at WAPC en banc level)	4
% of stakeholders who find the resolution as good or better	80%
% of resolutions finalized in one meeting	80%

Program Development

Number of prototype projects conceptualized/ implemented	2
% of stakeholders who find prototype projects effective, efficient and replicable	80%
% of prototype undertaking maturing as scheduled	100%

MFO 2: BASICS SECTOR ENABLING SERVICES

Support to Conduct of En Banc Meetings and Basic Sector Assemblies

Number of consultative and convergent platforms organized	1,683
% of participants who found the platforms good or better (in terms of relevance to stakeholders)	80%
% of platforms organized on time	90%

Support to Local Convergence Operations

Number of commitments secured from public officials and offices for enhancements of bureaucratic routines	4
% of commitments translated into practice	100%
% of secured commitments translated into practice within a quarter	100%

Support to Local Convergence Operations

Number of pieces of information delivered/ advocacy events conducted or opened up for public access	852
% of stakeholders that found the information/ advocacy useful/ increase in stakeholders accessing digital ICT platforms	80%
% of information/ advocacy delivered on time	90%

Support to Conduct of En Banc Meetings and Basic Sector Assemblies

No. of persons trained	1,061
% of trainees who found training good or better	80%
% of training concluded on time	90%