

M. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Accelerate the socio-economic development of Mindanao, increasing its trade, tourism, and investments, encouraging private enterprise, and advancing efforts towards peace and development

VISION

To become the vanguard institution that provides strategic leadership in pursuing a peaceful, integrated and globally competitive Mindanao and ensures that the benefits of its sustainable development are equitably shared and enjoyed by a culturally-diverse, empowered and united Mindanawons

MISSION

Our mission is to serve as Mindanao's lead agency in coordinating and integrating development efforts that bring about accelerated socio-economic development of Mindanao. We shall carry out this mission through the active and extensive participation of all sectors in this development process. We are committed to upholding standards for service excellence, good governance and inclusive leadership in achieving the aspirations and vision of all Mindanawons

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Performance of tourism, agriculture, and industries improved

ORGANIZATIONAL OUTCOME

Coordinated and integrated approach to planning and implementation of development plans, policies, programs, and projects for Mindanao

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 13,026,000	P 18,348,000		P 31,374,000
300000000	Operations	24,879,000	42,554,000		67,433,000
	MFO 1: Integrated Policies and Programs for Mindanao	24,879,000	42,554,000		67,433,000
	Total, Programs	37,905,000	60,902,000		98,807,000
	TOTAL NEW APPROPRIATIONS	P 37,905,000	P 60,902,000		P 98,807,000

New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 37,905,000	P 60,902,000		P 98,807,000
	National Capital Region (NCR)	37,905,000	60,902,000		98,807,000
	TOTAL NEW APPROPRIATIONS	P 37,905,000	P 60,902,000		P 98,807,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Corridors development;
2. Industry and agri-industry value and supply chain strengthening;
3. Transport, logistics and power industry development;
4. Brunei-Indonesia-Malaysia-Philippines East ASEAN Growth Areas (BIMP-EAGA) trade and economic cooperation;
5. Environment, climate change and disaster risk reduction mainstreaming;
6. Peace-building and community rehabilitation; and,
7. Public-private sector partnership scheme for investment facilitation

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: INTEGRATED POLICIES AND PROGRAMS FOR MINDANAO

Number of Mindanao-wide/interregional mechanisms strengthened, facilitated, or implemented	234
Percent of Mindanao-wide/interregional mechanisms that are rated as good or better	100%
Percent of mechanisms submitted/completed/made available three (3) working days prior to prescribed deadline	100%