

F. DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES

MANDATE

The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.

VISION

A drug-resistant Philippines that is safe and prosperous, through a dynamic and responsive partnership between the government and society contributing towards global efforts to eradicate drug abuse

MISSION

To eradicate, through its implementing arm and other concerned agencies, the supply of, and demand for, dangerous drugs and their precursors and to stop trafficking to and from the country; and to promote regional and international cooperation in drug prevention & control

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Improved Quality of Life

ORGANIZATIONAL OUTCOME

1. Enhanced Policies, Regulations and Programs
2. Increased Responsiveness to Problems and Needs Related to Drug Abuse and Illicit Drug Trafficking
3. Capacity Building Services for Stakeholders

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 22,163,000	P 17,248,000	P	P 39,411,000
200000000	Support to Operations	6,904,000	2,390,000	1,200,000	10,494,000
300000000	Operations	14,321,000	38,209,000		52,530,000
	NFO 1: Anti-drug Abuse Policy Services	7,654,000	3,300,000		10,954,000
	NFO 2: Anti-drug Abuse Advocacy and Information Services	3,040,000	24,948,000		27,988,000
	NFO 3: Capacity Building Services	3,627,000	9,961,000		13,588,000
Total, Programs		43,388,000	57,847,000	1,200,000	102,435,000
TOTAL NEW APPROPRIATIONS		P 43,388,000	P 57,847,000	P 1,200,000	P 102,435,000

New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGION

Regional Allocation	P	43,388,000	P	57,847,000	P	1,200,000	P	102,435,000
National Capital Region (NCR)		43,388,000		57,847,000		1,200,000		102,435,000
TOTAL NEW APPROPRIATIONS	P	43,388,000	P	57,847,000	P	1,200,000	P	102,435,000

Special Provision(s)

1. Collections from Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) collected from the following sources shall be used for the indicated purposes:

(a) Twenty-five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. in accordance with R.A. No. 7953 and twenty-five percent (25%) from breakage collected by the Manila Jockey Club, Inc. pursuant to R.A. No. 8407 shall be used for the rehabilitation of drug dependents;

(b) Ten percent (10%) of the unclaimed and forfeited sweepstakes and lotto prizes of the PCSO shall be used for the implementation of R.A. No. 9165 except operating expenses of the Board and other agencies concerned: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month sourced from the National Government share in the income of the PAGCOR shall be used for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Releases from said amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: ANTI-DRUG ABUSE POLICY SERVICES

No. of Board Regulations/Issuances/Policies formulated	155
Percentage of Board Regulations/Issuances/Policies considered satisfactory	50%
Percentage of Board Regulations/Issuances/Policies formulated within a month	50%

MFO 2: ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES

Number of Anti-Drug Abuse advocacies/activities developed	20
Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	70% of 12
Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development	70% of 12

MFO 3: CAPACITY BUILDING SERVICES

Number of individuals trained	720
Percentage of individuals trained satisfied within the training	70%
Percentage of trainings conducted within the prescribed time from the time requested	70%