

D. COMMISSION ON HIGHER EDUCATION

STRATEGIC OBJECTIVES

MANDATE

Given the national government's commitments to transformational leadership that puts education as the central strategy for investing in the Filipino people, reducing poverty, and building national competitiveness and pursuant to Republic Act 7722, CHED shall:

- a) Promote relevant and quality higher education (i.e. higher education institutions and programs are at par with international standards and graduates and professionals are highly competent and recognized in the international arena);
- b) Ensure that quality higher education is accessible to all who seek it particularly those who may not be able to afford it;
- c) Guaranty and protect academic freedom for continuing intellectual growth, advancement of learning and research, development of responsible and effective leadership, education of high level professionals, and enrichment of historical and cultural heritages; and
- d) Commit to moral ascendancy that eradicates corrupt practices, institutionalize transparency and accountability and encourages participatory governance in the Commission and the sub-sector.

VISION

The Commission on Higher Education (CHED) is the key leader of the Philippine Higher Education System effectively working in partnership with other major higher education stakeholders in building the country's human capital and innovation capacity towards the development of the Filipino Nation as a responsible member of the international community.

MISSION

The Commission on Higher Education is committed to provide effective central policy direction and implement programs and mechanisms to ensure affordable quality higher education accessible to all.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Development of high-level manpower and globally competitive professionals and generations/transfer of knowledge/technology

ORGANIZATIONAL OUTCOME

1. Improved quality of higher education
2. Improved relevance of higher education and research
3. Effective and efficient management of higher education system
4. Broadened access to higher education

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 33,008,000	P 38,107,000	P 1,000,000	P 72,115,000
200000000	Support to Operations	3,725,000	2,030,000		5,755,000
300000000	Operations	209,711,000	4,878,460,000	8,000,000	5,096,171,000
	MFO 1: Higher Education Policy Services	32,109,000	9,971,000		42,080,000
	MFO 2: Higher Education Development Services		4,743,287,000		4,743,287,000
	MFO 3: Supervision of the Higher Education Development Fund	4,482,000	2,062,000		6,544,000
	MFO 4: Higher Education Regulation Services	173,120,000	123,140,000	8,000,000	304,260,000
	Total, Programs	246,444,000	4,918,597,000	9,000,000	5,174,041,000
PROJECT(S)					
400000000	Locally-Funded Project(s)		1,251,000,000	516,000,000	1,767,000,000
	Total, Project(s)		1,251,000,000	516,000,000	1,767,000,000
	TOTAL NEW APPROPRIATIONS	P 246,444,000	P 6,169,597,000	P 525,000,000	P 6,941,041,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGION

Central Office	P 95,938,000	P 6,053,970,000	P 517,000,000	P 6,666,908,000
Regional Allocation	150,506,000	115,627,000	8,000,000	274,133,000
National Capital Region (NCR)	12,835,000	15,818,000	500,000	29,153,000
Region I - Ilocos	9,927,000	6,198,000	500,000	16,625,000
Region II - Cagayan Valley	8,575,000	5,936,000	500,000	15,011,000
Cordillera Administrative Region (CAR)	8,311,000	4,447,000	500,000	13,258,000
Region III - Central Luzon	10,868,000	7,582,000	500,000	18,950,000
Region IVA - CALABARZON	11,729,000	8,883,000	500,000	21,112,000
Region IVB - MIMAROPA		6,911,000	500,000	7,411,000
Region V - Bicol	9,754,000	7,055,000	500,000	17,309,000
Region VI - Western Visayas	13,098,000	9,623,000	500,000	23,221,000
Region VII - Central Visayas	10,828,000	7,939,000	500,000	19,267,000
Region VIII - Eastern Visayas	8,574,000	5,789,000	500,000	14,863,000
Region IX - Zamboanga Peninsula	11,304,000	6,296,000	500,000	18,100,000
Region X - Northern Mindanao	9,426,000	5,929,000	500,000	15,855,000
Region XI - Davao	10,135,000	5,206,000	500,000	15,841,000
Region XII - SOCCSKSARGEN	8,744,000	6,597,000	500,000	15,841,000
Region XIII - CARAGA	6,398,000	5,418,000	500,000	12,316,000
TOTAL NEW APPROPRIATIONS	P 246,444,000	P 6,169,597,000	P 525,000,000	P 6,941,041,000

Special Provison(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Forty Seven Million Nine Hundred Seventy Three Thousand Pesos (P1,047,973,000) sourced from the following: (i) travel tax collections of the TIEZA; (ii) sales from the lotto operations of PCSO; and (iii) collections of the Professional Regulation Commission, constituted into the Higher Education Development Fund (HEDF) in accordance with Section 10 of R.A. No. 7722, shall be used to augment the Commission's MOOE and Capital Outlays.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the regional allocation of funds sourced from the HEDF, the CHED shall ensure that the requirements of ARMM are provided which shall be released based on, and made only upon submission by the CHED of, the allocation for ARMM per province, copy furnished said provinces.

The CHED shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of the HEDF, including the amounts allocated for ARMM per province. Likewise, the ARMM shall submit, either in printed form or by way of electronic document, quarterly reports on the utilization of the HEDF, per province in the ARMM. The Chairperson of the CHED and the Regional Governor of ARMM, and their respective web administrators or their equivalent, shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the CHED and ARMM, respectively.

2. Scholarship Program of the Higher Education Development Fund. The CHED, in the over-all programming of the HEDF, shall ensure that the full requirements of existing scholars are considered to guarantee the continued funding of said scholarship grants: PROVIDED, That the CHED shall prioritize the growth areas such as, semiconductor and electronics, business process outsourcing, tourism, agriculture and fisheries, general infrastructure, and other priority manufacturing industries in the identification of courses to be offered under its scholarship program.

3. Scholarship Program. The amount of Four Billion One Hundred Twenty Four Million Two Hundred Thousand Pesos (P4,124,200,000) appropriated herein under Provision of Assistance, Incentives, Scholarships and Grants shall be utilized for the grant of scholarship assistance to deserving students: PROVIDED, That the beneficiary shall comply with the requirements of CHED and the SUC or other Higher

Education Institution (HEI) concerned: PROVIDED, FURTHER, That the CHED shall ensure that existing scholars whose funding are charged from other sources shall continue to receive scholarship assistance: PROVIDED, FURTHERMORE, That the CHED shall be allowed to utilize up to one percent (1%) of the said amount to cover administrative costs of implementing the Program: PROVIDED, FURTHERMORE, That the CHED may engage a third party agency, entity or organization to monitor the implementation of this Program: PROVIDED, FINALLY, That the CHED shall submit a quarterly report on the utilization of this amount to the DBM, the House Committee on Appropriations and Senate Committee on Finance.

In no case shall implementation of this Program be delegated and/or transferred to any kind of Civil Society organization, whether it be a non-governmental organization or a people's organization.

The DBM and CHED shall post the following on their respective official website: (i) Recipient SUC or HEI and number of scholars enrolled therein; and (ii) Name and address of all scholars in each SUC or HEI. The recipient SUC or HEI shall likewise post the foregoing information in its official website. The agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the above posting requirements.

Implementation of this provision shall be subject to guidelines as may be issued for the purpose.

4. Agriculture and Fisheries Modernization Program. The amount of Twenty One Million Four Hundred Forty Four Thousand Pesos (P21,444,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

5. PAYapa at MASaganang PamayaMAN Program. The amount of Four Million Pesos (P4,000,000) appropriated herein for the PAYapa at MASaganang PamayaMAN (PANAMA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP). In no case shall said amount be used for any other purpose.

The CHED shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PANAMA Program, including the list of projects and beneficiaries and their corresponding amounts. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of CHED.

6. Rationalization of SUCs Programs and Course Offerings. The CHED, consistent with its supervisory and regulatory functions, shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate. The CHED shall likewise approve requests for the opening of new programs and course offerings that is within the core mandate of the SUC and aligned with the growth areas such as, semiconductor and electronics, business process outsourcing, tourism, agriculture and fisheries, and general infrastructure. In all cases, the CHED shall ensure that there is no duplication of programs and courses among the SUCs within the same region.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Aligning HEI programs with national development goals
2. Typology and Mapping of HEIs and Programs
3. Amalgamation of HEIs and Programs
4. Quality Assurance Projects
5. Quality Improvement Projects
6. Participation in International and Regional Networking
7. Student Financial and Assistance Programs (STUFAPs)
8. Promoting Alternative Learning System (ALS)
9. Governance Reforms in SUCs
10. Simplification of Frontline Services through IT Systems
11. Tibay Edukasyon
12. CHED Human Resource Development
13. Rationalization, Modernization and Upgrading of Physical Plant

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION POLICY SERVICES**

Number of CHED education policies developed and issued or updated and disseminated	70
% of stakeholders who rate CHED policies as good or better	50%
% of CHED education policies that are updated, issued and disseminated in the last 3 years	80%

MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES

Number of project proposals reviewed	144
Number of project proposals funded	54
Total project funding released	720 Million
Total number of scholarships applications	20,000
Number of scholarships awarded	15,000
Number of HEIs helped to put institutional QA systems in place	20
% of research projects completed within the last 3 years whose results are published in a recognized journal/ presented in a creditable national/ international fora	25%
% of stakeholders who rate HEDF development initiatives as good or better	50%
% of scholars/ grantees awarded in undersubscribed/ priority disciplines related to total number of grantees	40%
% of scholarship holders who complete their degree	85%
% of HEIs assisted as a % of total number of HEIs needing assistance	20%
% of applications that are acted upon within 3 months	90%
% of payments received within 5 working days of the scheduled payment date	90%
% of requests for assistance acted upon within 20 working days of receipt of request	90%

MFO 3: SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND

Average value of assets under administration	236,650
Number of evaluation reviews of administrator's performance	4
The average margin of the risk-adjusted annual rate of return on the investment portfolio to the average Bangko Sentral ng Pilipinas overnight deposit rate	0.64%
% of performance evaluation reviews completed within 5 days of the end of each month	100%

MFO 4: HIGHER EDUCATION REGULATION SERVICES**Standards Setting**

Number of public and private higher education institutions subject to standards	1,000
Number of state universities and colleges' budgets reviewed with advice to DBM	110
Number of applications for conversion or elevation of schools acted upon	10
Number of HEIs with accredited programs as a % of the total number of HEIs	22%
% of stakeholders who rate CHED minimum standards for programs and institutions of higher learning as good or better	50%
% of state universities and colleges whose budget reviews are submitted to DBM at least 8 months before the start of the financial year	90%

Monitoring

Number of quality assurance inspections carried out	540
% of inspections that resulted in the recommendation of an incentive, sanction or other interventions	20%
% of public and private higher education institutions subjected to 1 or more quality assurance inspections within the last 3 years	20%

Enforcement

Number of incentive or sanction actions undertaken	150
% of higher education institutions with more than 50% of students enrolled in priority programs	50%
% of incentives or sanctions implemented within 3 months of recommendation	70%