

## **B. CLIMATE CHANGE COMMISSION**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The Climate Change Commission (CCC), an independent and autonomous body, shall be the lead policy-making body of the government, tasked to coordinate, monitor and evaluate the programs and action plans of the government relating to climate change as per R.A. 10147.

#### **VISION**

A climate-risk resilient Philippines with healthy, safe, prosperous and self reliant communities, and thriving and productive ecosystems

#### **MISSION**

To build the adaptive capacity of communities and increase the resilience of the natural ecosystems to climate change, and optimize mitigation opportunities towards sustainable development

**KEY RESULT AREAS**

Integrity of the environment and climate change adaptation and mitigation

**SECTOR OUTCOME**

Resilience of natural systems enhanced with improved adaptive capacities of human communities

**ORGANIZATIONAL OUTCOME**

Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 14,137,000	P 13,599,000		P 27,736,000
300000000	Operations	7,421,000	46,670,000		54,091,000
	MFO 1: Climate Change Policy Services	2,111,000	14,770,000		16,881,000
	MFO 2: Technical Advisory Services	2,111,000	29,200,000		31,311,000
	MFO 3: Research and Development Funding Services	3,199,000	2,700,000		5,899,000
	<b>Total, Programs</b>	<b>21,558,000</b>	<b>60,269,000</b>		<b>81,827,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 21,558,000</b>	<b>P 60,269,000</b>		<b>P 81,827,000</b>

**New Appropriations, by Central/Regional Allocation**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>REGION</b>					
	Regional Allocation	P 21,558,000	P 60,269,000		P 81,827,000
	National Capital Region (NCR)	21,558,000	60,269,000		81,827,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 21,558,000</b>	<b>P 60,269,000</b>		<b>P 81,827,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. CC-related policies formulation/recommendation, through broad multi-stakeholder participation, and review of LGU project proposals for qualification in the PSF
2. Monitor CC programs/projects mainstreaming into national and sectoral plans
3. Capacity building of local government units for local adaptation planning, implementation and monitoring
4. Intensified R&D programs in support to policy development

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

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**MFO 1: CLIMATE CHANGE POLICY SERVICES**

Number of plans and policies developed and issued or updated and disseminated	137
Average percentage of stakeholders that rate plans and policies as good or better	75
Percentage of plans and policies formulated, coordinated and monitored over the last 2 years	75

**MFO 2: TECHNICAL ADVISORY SERVICES**

Number of capacity building training days provided	8
Number of persons trained	132
Percentage of trainees who rate the capacity building training as good or better	75
Percentage of requests for training that are responded to within 3 days	50

**MFO 3: RESEARCH AND DEVELOPMENT FUNDING SERVICES**

Number of research programs/projects reviewed for approval	2
Number of research programs/projects under management	10
Percentage of projects completed within the last 3 years whose findings or results are published and recognized journal or implemented by industry or government	75
Percentage of applications for funding acted upon within 21 days	75