

AF. PRESIDENTIAL MANAGEMENT STAFF

STRATEGIC OBJECTIVES

MANDATE

The PMS is the primary government agency responsible for providing technical assistance and advice to the President in exercising overall management of the development process. (Executive Order No. 130 dated 30 January 1987, as amended)

VISION

We are a team of highly driven professionals, striving for excellence in supporting the Presidency achieve a better quality of life for every Filipino.

MISSION

To provide relevant and timely information to the Presidency and help build and nurture a bureaucracy marked by good governance and leadership by example.

KEY RESULT AREAS

Transparent, accountable, and participatory governance

SECTOR OUTCOME

Good governance

ORGANIZATIONAL OUTCOME

Responsive decision inputs and staff support for the presidency

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 54,726,000	P 87,120,000		P 141,846,000
200000000	Support to Operations	4,388,000	17,249,000		21,637,000
300000000	Operations	102,868,000	35,056,000		137,924,000
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GENERAL APPROPRIATIONS ACT, FY 2014

MFO 1: Provision of Decision Inputs for the Presidency	43,139,000	9,500,000	52,639,000
MFO 2: Monitoring and Evaluation of, and Facilitation Work on Presidential Priorities	44,736,000	1,236,000	45,972,000
MFO 3: Management of Presidential Engagements and Provision of Secretariat Support to Presidential Bodies	14,993,000	24,320,000	39,313,000
Total, Programs	161,982,000	139,425,000	301,407,000
TOTAL NEW APPROPRIATIONS	P 161,982,000	P 139,425,000	P 301,407,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

REGION	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 161,982,000	P 139,425,000		P 301,407,000
National Capital Region (NCR)	161,982,000	139,425,000		301,407,000
TOTAL NEW APPROPRIATIONS	P 161,982,000	P 139,425,000		P 301,407,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work (CSW) in support of the President's priority programs and projects.
2. Monitoring and evaluation of and facilitation work on Presidential directives and Presidential priority programs and projects.
3. Management of Presidential engagements and secretariat support to various Presidential bodies.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: PROVISION OF DECISION INPUTS FOR THE PRESIDENCY

No. of Full briefing kits (FBKs)	576
No. of Major reports (SONA and Year-end)	1
No. of FYI reports	134
No. of requests/proposals acted upon	580
Percentage of submitted inputs/reports accepted by the President (for items 1-3)	100%
Percentage of requests referred and acted upon by appropriate government agency (for item 4)	100%
Percentage of submissions within the prescribed timeframe of the President	100%
Percentage of requests acted upon within the prescribed period	100%

NFO 2: MONITORING AND EVALUATION OF, AND FACILITATION WORK ON PRESIDENTIAL PRIORITIES

No. of monitoring and evaluation reports submitted	4
No. of clearances issued for tax exemptions on foreign donations for government relief and rehabilitation	14
Percentage of submitted inputs/reports accepted by the President	100%
Percentage of compliance within the prescribed timeframe of the President	100%

NFO 3: MANAGEMENT OF PRESIDENTIAL ENGAGEMENTS AND PROVISION OF SECRETARIAT SUPPORT TO PRESIDENTIAL BODIES

No. of Presidential engagements managed	212
No. of requests or proposals evaluated and acted upon	1,209
No. of qualified beneficiaries provided financial assistance under PSF	2,919
No. of qualified appointees recommended	576
No. of meetings provided secretariat support	203
Percentage of submitted documents accepted by the President (for items 1 and 4)	100%
Percentage of requests rated satisfactory by the clients (for items 2 and 3)	100%
Percentage of submissions within the prescribed timeframe of the President	100%
Percentage of requests acted upon within the prescribed period	100%