

AD. PHILIPPINE SPORTS COMMISSION

STRATEGIC OBJECTIVES

MANDATE

RA 6847 - "The State shall promote physical education and encourage sports program, league competitions and amateur sports, including training for international competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry."

VISION

A Commission with a unified sports program which will enhance the quality of life of the Filipinos, instill national pride and attain international prestige through excellence in sports."

MISSION

To serve as the prime catalyst and advocate for the propagation and development of Philippine sports by helping shape policies and setting priorities through the following:

1. Coordinating and implementing national sports program;
2. Creating equitable opportunities for participation in sports by all sectors;
3. Providing assistance to stakeholders and partners;
4. Supporting the specially talented athletes for high level competitions; and
5. Promoting the development of those physical qualities and moral values which is the basis of sports.

KEY RESULT AREAS

Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

Achieved a sporting culture and international prestige in sports participation

ORGANIZATIONAL OUTCOME

1. Improved sports performance in international competitions (High Level Sports Development);
2. Widened the source of athletic talents and increased participation in sports by Filipinos (Sports-for-All and Grassroots Sports Development)

New Appropriations, by Program/Project

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

100000000	General Administration and Support	P	22,936,000	P	32,907,000	P	55,843,000
300000000	Operations		18,921,000		74,049,000		92,970,000
	MFO 1: Promotion of Amateur Sport		18,921,000		74,049,000		92,970,000
Total, Programs			41,857,000		106,956,000		148,813,000

PROJECT(S)

400000000	Locally-Funded Project(s)				33,500,000		33,500,000
Total, Project(s)					33,500,000		33,500,000

TOTAL NEW APPROPRIATIONS		P	41,857,000	P	140,456,000	P	182,313,000
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New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION						
Regional Allocation	P	41,857,000	P	140,456,000		P 182,313,000
National Capital Region (NCR)		41,857,000		140,456,000		182,313,000
TOTAL NEW APPROPRIATIONS	P	41,857,000	P	140,456,000		P 182,313,000

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the income from the following sources, constituted as the National Sports Development Fund (NSDF), pursuant to Section 26 of R.A. No. 6847, shall be used for the implementation of the National Sports Development Program:

- a) Deposited with the National Treasury - Twenty Eight Million Four Hundred Forty Four Thousand Pesos (P28,444,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events, which shall be released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- b) Deposited with an authorized government depository bank - from the proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR.

The NSDF shall likewise cover the following:

- a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- c) Training and preparation of national athletes, coaches and trainers, as well as the selection of individual athletes at the elementary and high school levels for individual sports events; and
- d) Payment of cash incentives and retirement benefits to national athletes, coaches and trainers: PROVIDED, That the rates for said benefits and incentives shall be in accordance with the provisions of R.A. No. 9064.

The PSC shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of the NSDF, inclusive of all sources. The Chairperson of the PSC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSC.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following: (i) Seventy Eight Million One Hundred Twelve Thousand Pesos (P78,112,000) for Amateur Sports Promotion and Development; (ii) Twenty Seven Million Pesos (P27,000,000) for Grassroot Centerpiece Program; (iii) Eighty One Million Twenty One Thousand Pesos (P81,021,000) for General Management and Supervision; and (iv) Thirty Three Million Five Hundred Thousand Pesos (P33,500,000) for Preparation/Training and Participation for the 2014 Asian Games: PROVIDED, That in no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances. For this purpose, national athletes shall receive the monthly basic allowance based on their classification, as follows: (i) Class A-Fifteen Thousand Pesos (P15,000); (ii) Class B-Ten Thousand Pesos (P10,000); (iii) Class C-Five Thousand Pesos (P5,000); (iv) Training Pool-Three Thousand Pesos (P3,000); and (v) Developmental/Youth Teams-One Thousand Pesos (P1,000): PROVIDED, That national athletes shall receive the monthly meal allowance of Five Thousand Pesos (P5,000) regardless of their class. The foregoing rates may be increased as determined by the PSC and in accordance with the guidelines issued for the purpose.

The PSC shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the basic and meal allowances received by our national athletes sourced from the NSDF. The Chairperson of the PSC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSC.

4. Maintenance and Other Operating Expenses (MOOE) for the Promotion of Amateur Sports. The MOOE allocation for the promotion of amateur sports shall be used only for the benefit of the athletes and shall not be realigned to any other purpose.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Staging of Philippine National Games and Batang Pinoy Competition, Sports-for-all Promotion Program, Laro't Saya sa Luneta, Training Preparation and Participation to the 2014 Asian Games

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS	Targets
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MFO 1: PROMOTION OF ANATEUR SPORT	
No. of promotional events/activities held	22
No. of national athletes supported	765
% of stakeholders who rate PSC promotional events/activities as good or better	100%
% change in number of national athletes participating in international competitions	5% decr. of 2013 target
% change in number of grassroots athletes participating in national competitions	5% incr. of 2013 target
% change in number of individuals joining the Sports-for-all-activities	5% incr. of 2013 target
% of applications for sports-related assistance responded to within 3 days upon receipt of application	5% incr. of 2013 target

Note: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund

AC. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

STRATEGIC OBJECTIVES

MANDATE

With reference to Executive Order No. 82 dated December 8, 1986, the Presidential Commission for the Poor has the following mandates: 1. Serves as the direct link of the urban poor to the government in policy formulation and program implementation addressed to their needs. 2. Coordinates and monitors the implementation of government policies and programs for the sector. 3. Accredits legitimate urban poor organizations (UPOs) for representation in the formulation of recommendations relative to the sector.

With reference to Executive Order No. 69 dated March 29, 2012, PCUP has the following mandates: 1. Effectively coordinate, formulate, evaluate policies and programs concerning the urban poor. 2. Undertakes social preparation activities related to asset reform, human development and basic social services, employment and livelihood and other programs of the government for the urban poor. 3. Submits quarterly reports to the Office of the President (OP), relative to the status of compliance with the provision of the law governing eviction and demolition. 4. Participate in policy discussions relating to the urban poor in board meetings of the Housing and Urban Development Coordinating Council (HUDCC), Key Shelter Agencies (KSA), Local Housing Boards or other similar bodies.

VISION

A society where the poor are empowered, economically productive and actively participating in the poverty reduction program and sustainable development of the country.

MISSION

To fulfill this vision, PCUP vows to undertake the following: 1. Improved coordination and monitoring for the speedy implementation of government policies and programs for the urban poor. 2. Enhanced accreditation of legitimate urban poor organizations for purposes of representation and policy formulation.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services, and other programs enhanced

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 18,806,000	P 19,783,000	P 1,250,000	P 39,839,000
300000000	Operations	34,565,000	30,137,000	1,750,000	66,452,000
	MFO 1: Urban Poor Policy Coordination Services	34,565,000	30,137,000	1,750,000	66,452,000
	Total, Programs	53,371,000	49,920,000	3,000,000	106,291,000
	TOTAL NEW APPROPRIATIONS	P 53,371,000	P 49,920,000	P 3,000,000	P 106,291,000
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New Appropriations, by Central/Regional Allocation

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<u>Current Operating Expenditures</u>			
<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

REGION

Regional Allocation	P	53,371,000	P	49,920,000	P	3,000,000	P	106,291,000
National Capital Region (NCR)		53,371,000		49,920,000		3,000,000		106,291,000
TOTAL NEW APPROPRIATIONS	P	53,371,000	P	49,920,000	P	3,000,000	P	106,291,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: URBAN POOR POLICY COORDINATION SERVICES

Policy and program coordination

No. of policies and programs developed and issued or updated and disseminated	220
% of policies rated by stakeholders as good or better	90%
% of policies and programs reviewed, updated and issued in the last two (2) years	90%

Social preparation activities

No. of social preparation dialogue events undertaken	385
No. of disputes resolved	260
% of participants in social preparation events who rate the events as good or better	90%
% of disputes resolved within one (1) month	90%

AD. PRESIDENTIAL COMMUNICATIONS DEVELOPMENT AND STRATEGIC PLANNING OFFICE

STRATEGIC OBJECTIVES

MANDATE

The Presidential Communications Development and Strategic Planning Office (PCDSPO), was established by Executive Order No. 4 series of 2010, with the following functions:

1. Coordinate the crafting, formulation, development and enhancement of the messaging system under the Office of the President;
2. Design and recommend responses to issues that arise on a daily basis;
3. Ensure consistency in the messages issued by the Executive Department;
4. Assist in the formulation and implementation of new media strategies for the Office of the President;
5. Assist in research and development of new media instruments;
6. Liase with the Malacañang Records Office;
7. Control and supervise the conduct of market research, monitoring public opinion, and gathering, use and analysis of other relevant data as may be necessary;
8. Formulate editorial guidelines and policies for state media;
9. Ensure consistency in the implementation of the corporate identity of the Executive Department;
10. Act as custodian of the institutional memory of the Office of the President, which includes the supervision and control of the Presidential Museum and Library, and liaison with the Malacañang Records Office;
11. Perform editorial functions for the Official Gazette; and,
12. Perform such other functions as may be directed by the President.

VISION

To have a government that is fully committed to transparency and accountability, works actively with other sectors and empowers its citizenry in order to achieve a Philippines where everything works.

MISSION

To bring the President closer to the people by being a dynamic and effective hub of dialogue between the government and the citizenry; to take the lead in raising the level of public discourse; to be a fountain of insight that best serves the President's agenda, especially regarding communications strategy and policy.

KEY RESULT AREAS

Transparent, accountable, accessible and participatory governance

SECTOR OUTCOME

To craft messages and visuals that are informative, accessible and easy for ordinary citizens to understand

ORGANIZATIONAL OUTCOME

Production of government information materials explaining issues of national importance (i.e. speeches, press releases, briefers, collaterals, etc.) in both Filipino and English that are suitable for all types of media (TV, radio, print and internet)

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 8,817,000	P 26,527,000		P 35,344,000
300000000 Operations	12,388,000	21,918,000		34,306,000
NFO 1: Strategic Communications Development Services	12,388,000	21,918,000		34,306,000
Total, Programs	21,205,000	48,445,000		69,650,000
TOTAL NEW APPROPRIATIONS	P 21,205,000	P 48,445,000		P 69,650,000

New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 21,205,000	P 48,445,000		P 69,650,000
National Capital Region (NCR)	21,205,000	48,445,000		69,650,000
TOTAL NEW APPROPRIATIONS	P 21,205,000	P 48,445,000		P 69,650,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Craft, consolidate and institutionalize the administrative communications agenda through the elevation of public discourse, and the continued pursuit of transparency and social inclusiveness in government processes.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: STRATEGIC COMMUNICATIONS DEVELOPMENT SERVICES	
Percentage of strategic communication materials delivered	100%
Percentage of strategic communication materials delivered rated good or better	100%
Percentage of strategic communication materials delivered three (3) working days prior to set deadline	100%
Number of legal documents, executive issuances and President's messages digitized and uploaded into the official website of the government	22,248
Percentage of digitized and uploaded documents rated good or better	100%
Percentage of legal documents, executive issuances and President's messages digitized and uploaded five (5) days prior to set deadline	100%
Number of visitors to the Presidential Museum and Library	150
Percentage of visitors who rate the Museum and Library as good or better	100%
Percentage of requests for access to the Museum or Library that are met within (1) day	100%

AE. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

STRATEGIC OBJECTIVES

MANDATE

Promotion of Presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interest groups, including progress of administration bills.

VISION

The Executive and Legislative Branches of government working together in a harmonious, collaborative and transparent environment for the attainment of goals beneficial to the greater majority of the Filipino people.

MISSION

To promote Presidential Legislative initiatives and other Administration-sponsored priority policy reforms and development programs to the realization of the President's Social Contract with the people and the achievement of the Philippine Development Plan.

KEY RESULT AREAS

Anti-Corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Effective and transparent governance practiced

ORGANIZATIONAL OUTCOME

Sustained Collaboration among the Office of the President, the Executive Departments, the two chambers of Congress, as well as other interest groups

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 3,605,000	P 4,452,000	P	8,057,000
300000000	Operations	17,172,000	8,879,000	1,750,000	27,801,000
	NFO 1: Legislative Liaison Services	17,172,000	8,879,000	1,750,000	27,801,000
	Total, Programs	20,777,000	13,331,000	1,750,000	35,858,000
	TOTAL NEW APPROPRIATIONS	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000
	National Capital Region (NCR)	20,777,000	13,331,000	1,750,000	35,858,000
	TOTAL NEW APPROPRIATIONS	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen collaborative relations with the legislature and implement strategic interventions to address issues that may adversely impact on the overall national policy directions and focus of the Administration; and,
2. Generate maximum support for the President's legislative agenda and other priority bills.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: LEGISLATIVE LIAISON SERVICES

Percentage of the President's priority bills/legislative agenda shepherded	100%
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition	100%
Percentage of the President/Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation	100%

AF. PRESIDENTIAL MANAGEMENT STAFF

STRATEGIC OBJECTIVES

MANDATE

The PNS is the primary government agency responsible for providing technical assistance and advice to the President in exercising overall management of the development process. (Executive Order No. 130 dated 30 January 1987, as amended)

VISION

We are a team of highly driven professionals, striving for excellence in supporting the Presidency achieve a better quality of life for every Filipino.

MISSION

To provide relevant and timely information to the Presidency and help build and nurture a bureaucracy marked by good governance and leadership by example.

KEY RESULT AREAS

Transparent, accountable, and participatory governance

SECTOR OUTCOME

Good governance

ORGANIZATIONAL OUTCOME

Responsive decision inputs and staff support for the presidency

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 54,726,000	P 87,120,000		P 141,846,000
200000000 Support to Operations	4,388,000	17,249,000		21,637,000
300000000 Operations	102,868,000	35,056,000		137,924,000

GENERAL APPROPRIATIONS ACT, FY 2014

MFO 1: Provision of Decision Inputs for the Presidency	43,139,000	9,500,000	52,639,000
MFO 2: Monitoring and Evaluation of, and Facilitation Work on Presidential Priorities	44,736,000	1,236,000	45,972,000
MFO 3: Management of Presidential Engagements and Provision of Secretariat Support to Presidential Bodies	14,993,000	24,320,000	39,313,000
Total, Programs	161,982,000	139,425,000	301,407,000
TOTAL NEW APPROPRIATIONS	P 161,982,000	P 139,425,000	P 301,407,000
New Appropriations, by Central/Regional Allocation			

Current Operating Expenditures

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 161,982,000	P 139,425,000		P 301,407,000
National Capital Region (NCR)	161,982,000	139,425,000		301,407,000
TOTAL NEW APPROPRIATIONS	P 161,982,000	P 139,425,000		P 301,407,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work (CSM) in support of the President's priority programs and projects.
2. Monitoring and evaluation of and facilitation work on Presidential directives and Presidential priority programs and projects.
3. Management of Presidential engagements and secretariat support to various Presidential bodies.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: PROVISION OF DECISION INPUTS FOR THE PRESIDENCY**

No. of Full briefing kits (FBKs)	576
No. of Major reports (SONA and Year-end)	1
No. of FYI reports	134
No. of requests/proposals acted upon	580
Percentage of submitted inputs/reports accepted by the President (for items 1-3)	100%
Percentage of requests referred and acted upon by appropriate government agency (for item 4)	100%
Percentage of submissions within the prescribed timeframe of the President	100%
Percentage of requests acted upon within the prescribed period	100%

NFO 2: MONITORING AND EVALUATION OF, AND FACILITATION WORK ON PRESIDENTIAL PRIORITIES

No. of monitoring and evaluation reports submitted	4
No. of clearances issued for tax exemptions on foreign donations for government relief and rehabilitation	14
Percentage of submitted inputs/reports accepted by the President	100%
Percentage of compliance within the prescribed timeframe of the President	100%

NFO 3: MANAGEMENT OF PRESIDENTIAL ENGAGEMENTS AND PROVISION OF SECRETARIAT SUPPORT TO PRESIDENTIAL BODIES

No. of Presidential engagements managed	212
No. of requests or proposals evaluated and acted upon	1,209
No. of qualified beneficiaries provided financial assistance under PSF	2,919
No. of qualified appointees recommended	576
No. of meetings provided secretariat support	203
Percentage of submitted documents accepted by the President (for items 1 and 4)	100%
Percentage of requests rated satisfactory by the clients (for items 2 and 3)	100%
Percentage of submissions within the prescribed timeframe of the President	100%
Percentage of requests acted upon within the prescribed period	100%

**GENERAL SUMMARY
OTHER EXECUTIVE OFFICES**

	<u>Current Operating Expenditures</u>					
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
A. Anti-Money Laundering Council	P	P	32,671,000 P	6,134,000 P	38,805,000	
B. Climate Change Commission			21,558,000	60,269,000	81,827,000	
C. Commission on Filipinos Overseas			25,712,000	51,930,000	5,944,000	83,586,000
D. Commission on Higher Education			246,444,000	6,169,597,000	525,000,000	6,941,041,000
E. Commission on the Filipino Language			28,138,000	20,606,000	1,000,000	49,744,000
F. Dangerous Drugs Board			43,388,000	57,847,000	1,200,000	102,435,000
G. Energy Regulatory Commission			110,572,000	91,317,000	8,800,000	210,689,000
H. Film Development Council of the Philippines			10,502,000	34,429,000	2,000,000	46,931,000
I. Games and Amusements Board			51,133,000	10,140,000		61,273,000
J. Governance Commission for Government-Owned or-Controlled Corporations			24,575,000	58,617,000	5,049,000	88,241,000
K. Housing and Land Use Regulatory Board			189,428,000			189,428,000
L. Housing and Urban Development Coordinating Council			45,968,000	72,631,000	1,076,000	119,675,000
M. Mindanao Development Authority			37,905,000	60,902,000		98,807,000
N. Movie and Television Review and Classification Board			23,286,000			23,286,000
O. National Anti-Poverty Commission			33,622,000	114,666,000	660,000	148,948,000
P. National Commission for Culture and the Arts						
P.1. National Commission for Culture and the Arts (Proper)			15,271,000	14,009,000		29,280,000
P.2. National Historical Commission of the Philippines (National Historical Institute)			48,335,000	80,864,000	223,506,000	352,705,000
P.3. National Library of the Philippines (The National Library)			49,617,000	49,738,000	94,924,000	194,279,000
P.4. National Archives of the Philippines (Records Management and Archives Office)			45,136,000	56,728,000	281,000	102,145,000
Sub Total, National Commission for Culture and the Arts			158,359,000	201,339,000	318,711,000	678,409,000
Q. National Commission on Indigenous Peoples			497,659,000	366,004,000	14,000,000	877,663,000
R. National Commission on Muslim Filipinos (Office on Muslim Affairs)			330,359,000	85,092,000		415,451,000
S. National Intelligence Coordinating Agency			377,619,000	157,306,000	56,031,000	590,956,000

T. National Security Council	42,633,000	44,951,000	1,000,000	88,584,000
U. National Telecommunications Commission	166,508,000	62,930,000		229,438,000
V. Office of the Presidential Adviser on the Peace Process	84,932,000	266,615,000		351,547,000
W. Optical Media Board (Videogram Regulatory Board)	24,022,000	18,526,000	1,743,000	44,291,000
X. Pasig River Rehabilitation Commission	10,500,000	157,311,000	300,467,000	468,278,000
Y. Philippine Commission on Women (National Commission on the Role of Filipino Women)	24,443,000	25,437,000	384,000	50,264,000
Z. Philippine Drug Enforcement Agency	546,196,000	305,145,000	17,755,000	869,096,000
AA. Philippine Racing Commission	26,737,000	85,046,000		111,783,000
AB. Philippine Sports Commission	41,857,000	140,456,000		182,313,000
AC. Presidential Commission for the Urban Poor	53,371,000	49,920,000	3,000,000	106,291,000
AD. Presidential Communications Development and Strategic Planning Office	21,205,000	48,445,000		69,650,000
AE. Presidential Legislative Liaison Office	20,777,000	13,331,000	1,750,000	35,858,000
AF. Presidential Management Staff	161,982,000	139,425,000		301,407,000
Total New Appropriations, Other Executive Offices	P 3,481,390,000	P 9,002,901,000	P 1,271,704,000	P 13,755,995,000