

AA. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The Philippine Racing Commission (PHILRACOM) promotes and directs the accelerated development of horse-racing not only to pursue sports development but also to ensure the full exploitation of the sports as a source of revenue and employment.

VISION

The Philippine Racing Commission (PHILRACOM) shall promote and direct the accelerated development of horse-racing not only in pursuance of sports development program but also in order to insure the full exploitation of the sports as a source of revenue and employment.

MISSION

1. To promote and maintain efficient and unbiased operation of racing, exclusive of the supervision of betting therein;
2. To raise public confidence in sport and to minimize infraction of the rules of racing; and
3. To improve the breed of Philippine horses and to prevent illegal importation of race-horses.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Sport Development

ORGANIZATIONAL OUTCOME

Development of Horse Racing Industry

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 12,614,000	P 15,853,000		P 28,467,000
300000000	Operations	14,123,000	69,193,000		83,316,000
	NFO 1: Horse Racing Incentive Scheme		69,193,000		69,193,000
	NFO 2: Horse Racing Regulation Services	14,123,000			14,123,000
	Total, Programs	26,737,000	85,046,000		111,783,000
	TOTAL NEW APPROPRIATIONS	P 26,737,000	P 85,046,000		P 111,783,000

New Appropriations, by Central/Regional Allocation
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REGION	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 26,737,000	P 85,046,000		P 111,783,000
National Capital Region (NCR)	26,737,000	85,046,000		111,783,000
TOTAL NEW APPROPRIATIONS	P 26,737,000	P 85,046,000		P 111,783,000

Special Provision(s)

1. **Share from Breakages.** In addition to the amounts appropriated herein, the amount equivalent to fifty percent (50%) of the amount of breakage or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets, remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PHILRACOM) and for the necessary Capital Outlays and other expenses relative to horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended.

The PHILRACOM shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount. The Chairperson of the PHILRACOM and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PHILRACOM.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

- Increase in registered horses, horse owners, jockeys, grooms and racing officials
- Increase in target revenue for the upcoming calendar years.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS
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Targets
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MFO 1: HORSE RACING INCENTIVE SCHEME

No. of prize money recipients	4,775
% increase in volume of ticket sales	5%
% of prize money payments made within 3 days after the race	100%

MFO 2: HORSE RACING REGULATION SERVICES

Licensing/ Registration

No. of applications for registration, permits and licenses acted upon	2,198
% of license holders with one or more recorded violations in the last three (3) years	16.17%
% of applications acted upon within one (1) month	100%

Monitoring

No. of inspections and investigations undertaken	150
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% of inspections and investigations that result in a detected violation	100%
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% of licensed persons and registered entities subject to at least two (2) inspections in the last two (2) years	150
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Enforcement

No. of enforcement actions undertaken	150
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No. of license holders/ registered entities and permit holders with two (2) or more violations over the last three (3) years as a percentage of the total number of violators	156
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% of enforcement actions that are resolved within seven (7) days	100%
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