

## XXXIX. E-GOVERNMENT FUND

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
TOTAL NEW APPROPRIATIONS	P 1,889,204,000	P 589,696,000	P 2,478,900,000	

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Regional Allocation	P 1,889,204,000	P 589,696,000	P 2,478,900,000	
Nationwide	1,889,204,000	589,696,000	2,478,900,000	
TOTAL NEW APPROPRIATIONS	P 1,889,204,000	P 589,696,000	P 2,478,900,000	

Special Provision(s)

1. **Strategic Information and Communication Technology Projects.** The amount of Two Billion Four Hundred Seventy Eight Million Nine Hundred Thousand Pesos (P2,478,900,000) appropriated herein for strategic information and communication technology projects shall be used exclusively to finance: (i) on-going E-Government funded projects; and (ii) strategic information and communication technology projects in public financial management, basic and higher education, health, justice, peace and order, transport, land use, open government/open data, climate change, and citizen frontline delivery services: PROVIDED, That such projects strictly comply with all the criteria and guidelines jointly prescribed by the Information and Communications Technology Office, DBM and NEDA. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Appropriations for the Medium-Term Information and Communication Technology Harmonization Initiative.** The amount appropriated herein for strategic information and communication technology projects includes Five Million Pesos (P5,000,000) to be used to finance the activities of the steering committee tasked to ensure the effective implementation of the Medium-Term Information and Communication Technology Harmonization Initiative, in accordance with DOST-DBM-NEDA Joint Memorandum Circular No. 2012-01 dated November 28, 2012.

**GENERAL SUMMARY  
E-GOVERNMENT FUND**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. E-Government Fund	P 1,889,204,000	P 589,696,000	P 2,478,900,000	
Total New Appropriations, E-Government Fund	P 1,889,204,000	P 589,696,000	P 2,478,900,000	